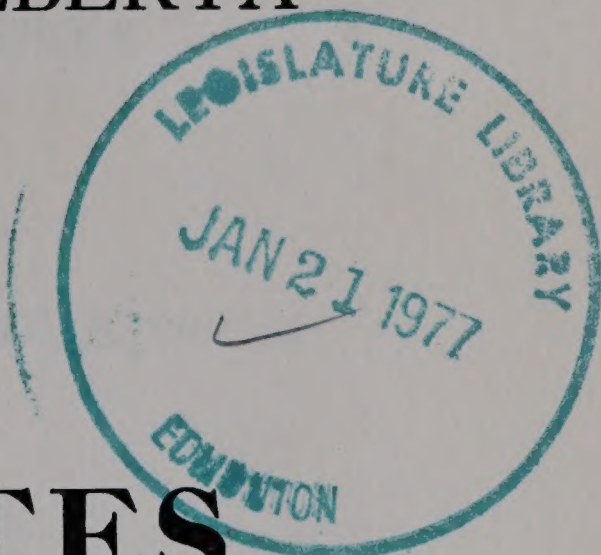


424LTO
77

162

PROVINCE OF ALBERTA



ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED

FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL YEAR

APRIL 1st, 1961, to MARCH 31st 1962



Digitized by the Internet Archive
in 2019 with funding from
Legislative Assembly of Alberta - Alberta Legislature Library

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1961-62

TABLE OF CONTENTS

	PAGE
Consolidated statement of Estimated Revenue and Expenditure, Income and Capital Accounts.....	5
Comparative statement of Estimated Revenue and Expenditure by Departments:	
Income Account.....	6
Capital Account.....	7
Detailed Estimates of Revenue:	
Income Account.....	8-14
Capital Account.....	15-16
Detailed Estimates of Expenditure:	
Income Account and Capital Account.....	17-64
Further Supplementary Estimates for the fiscal year ended March 31, 1960.....	65
Supplementary Estimates for the fiscal year ending March 31, 1961	66-71
Statutory Appropriations for the Fiscal Year ending March 31, 1962	72
Government Liquor Control Act, Statement of Estimated Revenue and Expenditure	73

PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE, INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEARS 1961-62 AND 1960-61

PARTICULARS	1961-62	1960-61	Increase or Decrease*
-------------	---------	---------	--------------------------

GENERAL REVENUE FUND

REVENUE:

Income Account	\$309,056,695.00	\$313,872,320.00	\$ 4,815,625.00*
Capital Account	14,349,100.00	14,767,500.00	418,400.00*
	<u>\$323,405,795.00</u>	<u>\$328,639,820.00</u>	<u>\$ 5,234,025.00*</u>

EXPENDITURE:

Income Account	\$256,107,975.00	\$243,330,142.00	\$12,777,833.00
Capital Account	77,389,995.00	81,272,991.00	3,882,996.00*
	<u>\$333,497,970.00</u>	<u>\$324,603,133.00</u>	<u>\$ 8,894,837.00</u>
Net Statutory Payments	3,200,000.00	4,000,000.00	800,000.00*
	<u>\$336,697,970.00</u>	<u>\$328,603,133.00</u>	<u>\$ 8,094,837.00</u>
Surplus or Deficit*	<u>\$ 13,292,175.00*</u>	<u>36,687.00</u>	<u>\$13,328,862.00*</u>

SUMMARY OF AMOUNTS TO BE VOTED UNDER SECTION 4 OF THE APPROPRIATION ACT, 1961

GENERAL REVENUE FUND:

Chargeable to Income Account	\$256,107,975.00	\$243,330,142.00	\$12,777,833.00
Chargeable to Capital Account	77,389,995.00	81,272,991.00	3,882,996.00*
	<u>\$333,497,970.00</u>	<u>\$324,603,133.00</u>	<u>\$ 8,894,837.00</u>

SUMMARY OF ESTIMATED CASH REQUIREMENTS— GENERAL REVENUE FUND

SOURCE OF FUNDS:

Total Estimated Revenues	<u>\$323,405,795.00</u>	<u>\$328,639,820.00</u>	<u>\$ 5,234,025.00*</u>
--------------------------------	-------------------------	-------------------------	-------------------------

FUNDS REQUIRED:

Total Estimated Expenditures	\$333,497,970.00	\$324,603,133.00	\$ 8,894,837.00
Net Statutory Payments	3,200,000.00	4,000,000.00	800,000.00*
	<u>\$336,697,970.00</u>	<u>\$328,603,133.00</u>	<u>\$ 8,094,837.00</u>
Estimated over-all Surplus or Deficit*	<u>\$ 13,292,175.00*</u>	<u>36,687.00</u>	<u>\$13,328,862.00*</u>

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE BY DEPARTMENTS, FOR THE FISCAL YEARS 1961-62 AND 1960-61

INCOME ACCOUNT

DEPARTMENT	1961-62	1960-61	Increase or Decrease*
RECEIPTS			
Agriculture	\$ 838,745.00	\$ 682,660.00	\$ 156,085.00
Attorney General	5,048,900.00	5,155,600.00	106,700.00*
Education	733,700.00	550,600.00	183,100.00
Executive Council	2,755,000.00	2,501,200.00	253,800.00
Highways	14,108,650.00	12,858,150.00	1,250,500.00
Industry and Development	106,000.00	105,000.00	1,000.00
Labour	384,500.00	359,500.00	25,000.00
Lands and Forests	6,796,000.00	7,500,000.00	704,000.00*
Legislation	13,085.00	13,085.00	.....
Mines and Minerals	107,497,000.00	127,519,500.00	20,022,500.00*
Municipal Affairs	7,335,850.00	6,066,600.00	1,269,250.00
Provincial Secretary	38,238,260.00	30,560,710.00	7,677,550.00
Public Health	23,098,000.00	18,900,500.00	4,197,500.00
Public Works	646,805.00	390,715.00	256,090.00
Treasury—Government of Canada Subsidies.....	2,395,000.00	2,355,000.00	40,000.00
Treasury—Tax Rental Agreement	58,763,000.00	59,635,000.00	872,000.00*
Treasury	40,298,200.00	38,718,500.00	1,579,700.00
TOTAL: ESTIMATED REVENUE	\$309,056,695.00	\$313,872,320.00	\$ 4,815,625.00*

EXPENDITURE

Agriculture	\$ 4,957,230.00	\$ 4,701,660.00	\$ 255,570.00
Attorney General	8,777,815.00	8,150,085.00	627,730.00
Education	69,509,370.00	67,650,186.00	1,859,184.00
Executive Council	3,689,510.00	3,328,550.00	360,960.00
Highways	27,818,990.00	28,564,970.00	745,980.00*
Industry and Development	978,730.00	995,900.00	17,170.00*
Labour	1,672,420.00	1,629,350.00	43,070.00
Lands and Forests	8,953,740.00	8,771,000.00	182,740.00
Legislation	1,253,135.00	888,570.00	364,565.00
Mines and Minerals	1,971,910.00	2,081,415.00	109,505.00*
Municipal Affairs	2,671,010.00	2,388,640.00	282,370.00
Provincial Secretary	2,762,930.00	3,469,080.00	706,150.00*
Public Debt	2,659,590.00	3,791,700.00	1,132,110.00*
Public Health	69,002,300.00	61,939,000.00	7,063,300.00
Public Welfare	15,866,700.00	16,098,320.00	231,620.00*
Public Works	13,871,220.00	9,147,460.00	4,723,760.00
Treasury	19,011,435.00	18,953,246.00	58,189.00
Vocational Training	679,940.00	781,010.00	101,070.00*
TOTAL: ESTIMATED EXPENDITURE	\$256,107,975.00	\$243,330,142.00	\$12,777,833.00

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND PAYMENTS, BY DEPARTMENTS, FOR THE FISCAL YEARS 1961-62 AND 1960-61

CAPITAL ACCOUNT

DEPARTMENT	1961-62	1960-61	Increase or Decrease*
RECEIPTS			
Agriculture	\$ 355,800.00	\$ 316,500.00	\$ 39,300.00
Highways	1,532,000.00	2,871,700.00	1,339,700.00*
Lands and Forests	733,850.00	332,000.00	401,850.00
Municipal Affairs	32,000.00	34,000.00	2,000.00*
Public Works	1,815,550.00	826,000.00	989,550.00
Treasury	9,879,900.00	10,387,300.00	507,400.00*
TOTAL: ESTIMATED CAPITAL RECEIPTS	\$ 14,349,100.00	\$ 14,767,500.00	\$ 418,400.00*

PAYMENTS

Agriculture	\$ 1,773,050.00	\$ 1,998,591.00	\$ 225,541.00*
Education	382,000.00	337,700.00	44,300.00
Highways	42,377,845.00	42,860,340.00	482,495.00*
Lands and Forests	850,150.00	15,500.00	834,650.00
Public Works	27,961,950.00	36,045,860.00	8,083,910.00*
Treasury	4,045,000.00	15,000.00	4,030,000.00
TOTAL: ESTIMATED CAPITAL EXPENDITURE....	\$ 77,389,995.00	\$ 81,272,991.00	\$ 3,882,996.00*

DETAILED ESTIMATES OF REVENUE OF THE PROVINCE OF ALBERTA FOR THE FISCAL YEAR 1961-62

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
AGRICULTURE DEPARTMENT			
Agricultural Schools Act	\$ 195,000.00	\$ 144,500.00	\$ 50,500.00
Alberta Livestock and Livestock Products Act:			
Livestock Dealers' Licenses	5,000.00	5,000.00	.....
Poultry Licenses	2,600.00	2,700.00	100.00*
Stockyards' Licenses	450.00	450.00	.....
Bacteriological Service	3,200.00	3,200.00	.....
Brands Act:			
Brand Books	300.00	350.00	50.00*
Brand Fees	11,000.00	10,300.00	700.00
Cheese Starter Service, Sale of Culture .....	.....	180.00	180.00*
Cow Testing Fees	3,000.00	2,700.00	300.00
Dairymen's Act:			
Creamery Licenses	600.00	700.00	100.00*
Cream Graders' and Testers' Licenses	750.00	750.00	.....
Cream Grading Service Charge	18,300.00	17,300.00	1,000.00
Government of Canada—4H Clubs	10,000.00	10,000.00	.....
Frozen Food Locker Act	2,700.00	2,700.00	.....
Fur Farm Licenses	4,000.00	4,000.00	.....
Horticultural Station at Brooks	5,000.00	5,000.00	.....
Miscellaneous	3,000.00	3,000.00	.....
Poultry, Blood Testing	28,000.00	28,000.00	.....
Poultry, Miscellaneous	500.00	500.00	.....
Registration Fees re Certified Swine Policy	750.00	.....	750.00
Sale of Eggs	8,000.00	8,000.00	.....
Sale of Estray Animals .....	.....	300.00	300.00*
Sale of Poultry	1,000.00	1,500.00	500.00*
Sale of Seed Cleaning Equipment	20,000.00	13,000.00	7,000.00
Seed Dealers Licenses	360.00	360.00	.....
Stock Inspection Act:			
Butchers' and Hide Dealers' Licenses.....	500.00	500.00	.....
Fees	120,000.00	110,000.00	10,000.00
Trading Activities:			
Sales of Seed—Surplus	8,000.00	6,000.00	2,000.00
Sales of Sodium Chlorate	55,000.00	55,000.00	.....
Forage Seed Projects	150.00	150.00	.....
Sale of Automobiles	5,000.00	5,000.00	.....
Farm Purchase Credit Act—Interest on Loans..	225,000.00	130,000.00	95,000.00
Ice Permits and License Fees for Water			
Diversions and Water Power Rentals.....	101,585.00	111,520.00	9,935.00*
TOTAL: AGRICULTURE DEPARTMENT,			
INCOME ACCOUNT	\$ 838,745.00	\$ 682,660.00	\$ 156,085.00
ATTORNEY GENERAL'S DEPARTMENT			
Alberta Institution for Girls	\$ 17,000.00	\$ 10,000.00	\$ 7,000.00
Belmont Rehabilitation Centre	25,000.00	20,000.00	5,000.00
Belmont Hostel	1,000.00	1,000.00	.....
Bowden Institution	60,000.00	60,000.00	.....
Clerks of Court Act	520,000.00	480,000.00	40,000.00
Commissioners for Oaths Act	20,000.00	20,000.00	.....
Confiscated Money and Sale of Confiscated			
Goods	1,000.00	1,000.00	.....
Debtors Assistance Act	1,000.00	1,200.00	200.00*
Estreated Bail	6,000.00	6,000.00	.....
Forfeited Appeal Costs	50.00	50.00	.....
Juvenile Offenders' Branch	26,000.00	25,000.00	1,000.00
Land Titles Act:			
Assurance Fund	500,000.00	500,000.00	.....
Registration Fees, etc.	1,500,000.00	1,760,000.00	260,000.00*
Magistrates and Justices Act	190,000.00	170,000.00	20,000.00
Miscellaneous	250.00	250.00	.....
Notaries Public Act	1,400.00	1,400.00	.....

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
ATTORNEY GENERAL'S DEPARTMENT —Continued			
Outstanding Cheques	\$ 100.00	\$ 100.00	.....
Police Costs	2,000.00	2,000.00	.....
Private Detectives Act	600.00	600.00	.....
Provincial Gaol, Calgary	15,000.00	20,000.00	\$ 5,000.00*
Provincial Gaol, Fort Saskatchewan	160,000.00	140,000.00	20,000.00
Provincial Gaol, Lethbridge	40,000.00	35,000.00	5,000.00
Public Trustee Act:			
Consolidated Fund and Special Reserve			
Fund Fees	40,000.00	40,000.00	.....
Fees and Earnings	280,000.00	270,000.00	10,000.00
Unclaimed Balances of Estates	2,500.00	2,500.00	.....
Securities Act	42,000.00	42,000.00	.....
Sheriff's Act	120,000.00	110,000.00	10,000.00
Small Debt Court Fees	4,000.00	4,000.00	.....
Solicitors' Earnings and Reimbursements	10,000.00	9,500.00	500.00
Statutes Fines:			
Dominion	440,000.00	440,000.00	.....
Provincial	1,020,000.00	980,000.00	40,000.00
Succession Duties Act	2,000.00	2,000.00	.....
Unclaimed Suitors' Money	2,000.00	2,000.00	.....
TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT	\$ 5,048,900.00	\$ 5,155,600.00	\$ 106,700.00*
EDUCATION DEPARTMENT			
Audio Visual Aids	\$ 10,000.00	\$ 9,000.00	\$ 1,000.00
Appeal Fees	4,500.00	2,800.00	1,700.00
Correspondence Course Fees	301,000.00	150,500.00	150,500.00
Examination Fees	144,000.00	134,200.00	9,800.00
Instruction in Citizenship	2,500.00	3,500.00	1,000.00*
Grade XII Summer School	23,300.00	26,500.00	3,200.00*
Sale of Materials	55,000.00	48,000.00	7,000.00
Sale of Publications	16,500.00	14,500.00	2,000.00
Services and Supplies to Staff	19,000.00	17,100.00	1,900.00
Teachers' Certificates	4,000.00	2,000.00	2,000.00
Technical School Fees	135,000.00	128,000.00	7,000.00
Transcripts	14,500.00	11,300.00	3,200.00
Miscellaneous	4,400.00	3,200.00	1,200.00
TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	\$ 733,700.00	\$ 550,600.00	\$ 183,100.00
EXECUTIVE COUNCIL			
Pension Fund	\$ 2,300,000.00	\$ 2,100,000.00	\$ 200,000.00
Temporary Provincial Employees Retirement Act	400,000.00	350,000.00	50,000.00
Research Council of Alberta	55,000.00	51,200.00	3,800.00
TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT	\$ 2,755,000.00	\$ 2,501,200.00	\$ 253,800.00
HIGHWAYS DEPARTMENT			
Motor Vehicle Branch:			
Buses—Mileage Tax	\$ 170,000.00	\$ 170,000.00	.....
Commercial Vehicle Fees	7,500,000.00	7,100,000.00	\$ 400,000.00
Dealers' License Fees	45,000.00	45,000.00	.....
Operators' License Fees	575,000.00	225,000.00	350,000.00
Passenger Vehicle Fees	5,350,000.00	4,905,000.00	445,000.00
Registry Fees	56,000.00	53,000.00	3,000.00
Miscellaneous	350,000.00	300,000.00	50,000.00
Reimbursement—Improvement Districts Trust..	50,000.00	50,000.00	.....
Surveys Branch:			
Approval Fees	5,000.00	6,000.00	1,000.00*
Road Allowance Leases	400.00	400.00	.....
Miscellaneous	7,250.00	3,750.00	3,500.00
TOTAL: HIGHWAYS DEPARTMENT, INCOME ACCOUNT	\$ 14,108,650.00	\$ 12,858,150.00	\$ 1,250,500.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
INDUSTRY AND DEVELOPMENT DEPARTMENT			
Billiard Rooms and Bowling Alleys Act	\$ 18,000.00	\$ 18,000.00	.....
Film and Photographic Branch	6,000.00	5,000.00	\$ 1,000.00
Fuel Oil Licensing Act	6,000.00	6,000.00	.....
Licensing of Trades and Businesses Act	70,000.00	70,000.00	.....
Miscellaneous	500.00	500.00	.....
Reimbursement of Salaries	4,000.00	4,000.00	.....
Sale of Chattels by Public Auction Act	1,500.00	1,500.00	.....
TOTAL: INDUSTRY AND DEVELOPMENT DEPARTMENT, INCOME ACCOUNT	\$ 106,000.00	\$ 105,000.00	\$ 1,000.00

LABOUR DEPARTMENT			
Apprenticeship Act	\$ 8,000.00	\$ 8,000.00	.....
Boilers Act	175,000.00	160,000.00	\$ 15,000.00
Electrical Protection Act.....	108,000.00	105,000.00	3,000.00
Factories Act	10,500.00	5,500.00	5,000.00
Gas Protection Act—fees	30,000.00	30,000.00	.....
Tradesmen's Qualification Act: Certificate Fees	30,000.00	30,000.00	.....
Welding Act	22,000.00	20,000.00	2,000.00
Miscellaneous	1,000.00	1,000.00	.....
TOTAL: LABOUR DEPARTMENT, INCOME ACCOUNT	\$ 384,500.00	\$ 359,500.00	\$ 25,000.00

LANDS AND FORESTS DEPARTMENT			
Canada-Provincial Agreement—Air Weapons Range	\$ 53,000.00	\$ 53,000.00	.....
Dominion-Provincial Forestry Agreement	60,000.00	85,000.00	\$ 25,000.00*
Dominion Provincial Agreement—Camp Grounds and Picnic Areas, Eastern Rockies Forest Conservation	50,000.00	.....	50,000.00
East Slope Surface Rights	550,000.00	650,000.00	100,000.00*
Fisheries Act:			
Fish Royalty	60,000.00	50,000.00	10,000.00
Fishing Licenses	300,000.00	170,000.00	130,000.00
Miscellaneous	3,500.00	1,500.00	2,000.00
Game Act:			
Fur Tax (less commissions)	80,000.00	75,000.00	5,000.00
Game Licenses	560,000.00	550,000.00	10,000.00
Miscellaneous	2,500.00	2,500.00	.....
Lands and Grazing:			
Cultivation Rentals, Fees, etc.	130,000.00	130,000.00	.....
General Sales: Interest	10,000.00	12,000.00	2,000.00*
Grazing Rentals, Fees, etc.	550,000.00	550,000.00	.....
Hay Fees, Dues, etc.	7,000.00	7,000.00	.....
Homestead Leases, Fees, Rents, etc.	80,000.00	50,000.00	30,000.00
Right of Entry	300,000.00	350,000.00	50,000.00*
Miscellaneous Leases	180,000.00	180,000.00	.....
Sundry Revenue	60,000.00	75,000.00	15,000.00*
Miscellaneous	5,000.00	5,000.00	.....
Sale of Aerial Photographic Survey Maps	30,000.00	25,000.00	5,000.00
School Lands:			
Interest on Sales	50,000.00	55,000.00	5,000.00*
Permits, Fees, Rentals, etc.	400,000.00	454,000.00	54,000.00*
Timber:			
Rentals, Fees, Dues, etc.	3,000,000.00	3,700,000.00	700,000.00*
Maps and Plans	30,000.00	30,000.00	.....
Restoration of Survey Monuments	10,000.00	5,000.00	5,000.00
Miscellaneous	100,000.00	100,000.00	.....
Dominion Provincial Agreement—Forest Fire Protection	135,000.00	135,000.00	.....
TOTAL: LANDS AND FORESTS DEPARTMENT, INCOME ACCOUNT	\$ 6,796,000.00	\$ 7,500,000.00	\$ 704,000.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
LEGISLATION			
Provincial Auditor's Office fees	\$ 12,000.00	\$ 12,000.00	.....
Certified Copies of Bills	10.00	10.00	.....
Library membership fees and fines	70.00	70.00	.....
Private Bills, fees	1,000.00	1,000.00	.....
Sale of Synopsis of Legislation	5.00	5.00	.....
TOTAL: LEGISLATION, INCOME ACCOUNT	\$ 13,085.00	\$ 13,085.00	.....

MINES AND MINERALS DEPARTMENT

Coal Mining:			
Rentals, Fees, etc.	\$ 50,000.00	\$ 50,000.00	.....
Royalties	80,000.00	90,000.00	\$ 10,000.00*
Miscellaneous	2,500.00	2,500.00	.....
Mineral Taxation	1,250,000.00	1,250,000.00	.....
Mining Miscellaneous	500,000.00	500,000.00	.....
Petroleum and Natural Gas:			
Sale of Crown Reserve Leases and Reservations	43,000,000.00	67,000,000.00	24,000,000.00*
Rentals, fees, etc.	31,000,000.00	29,000,000.00	2,000,000.00
Royalties	27,000,000.00	25,000,000.00	2,000,000.00
Pipe Line Fees	10,000.00	10,000.00	.....
School Lands:			
Sale of Crown Reserve Leases and Reservations	1,250,000.00	1,250,000.00	.....
Rentals, Fees, etc.	1,600,000.00	1,600,000.00	.....
Royalties	1,700,000.00	1,700,000.00	.....
Miscellaneous	4,500.00	2,000.00	2,500.00
Miscellaneous	50,000.00	65,000.00	15,000.00*
TOTAL: MINES AND MINERALS DEPARTMENT, INCOME ACCOUNT	\$107,497,000.00	\$127,519,500.00	\$20,022,500.00*

MUNICIPAL AFFAIRS DEPARTMENT

Alberta Assessment Commission, fees	\$ 300.00	.....	\$ 300.00
Assessments	50,000.00	\$ 40,000.00	10,000.00
Hospital Insurance—Municipalities	7,142,000.00	5,894,000.00	1,248,000.00
Interest on:			
Agricultural Advances	2,200.00	.....	2,200.00
Improvement Districts Relief	150.00	.....	150.00
Municipal Districts Relief	300.00	.....	300.00
Mobile Equipment Licensing Act	36,000.00	36,000.00	.....
Municipal Administration Training Program....	19,800.00	21,000.00	1,200.00*
Public Utility Commission:			
Dairy Licenses	1,100.00	1,100.00	.....
Debenture Application Fees	19,000.00	20,000.00	1,000.00*
Reimbursements: Milk Control Costs	26,000.00	25,000.00	1,000.00
Tariff Fees	1,000.00	1,000.00	.....
School Lands Grazing Rentals	16,000.00	8,000.00	8,000.00
Special Areas Cultivation Crop Shares	14,000.00	14,000.00	.....
Town and Rural Planning Act:			
Subdivision Approval Fees	5,000.00	3,500.00	1,500.00
Miscellaneous	3,000.00	3,000.00	.....
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	\$ 7,335,850.00	\$ 6,066,600.00	\$ 1,269,250.00

PROVINCIAL SECRETARY'S DEPARTMENT

Amusements Branch:			
Censorship Fees	\$ 33,500.00	\$ 35,000.00	\$ 1,500.00*
License Fees	20,000.00	22,000.00	2,000.00*
Pari-Mutuel Tax	800,000.00	675,000.00	125,000.00
Projectionist Fees	1,200.00	1,500.00	300.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
PROVINCIAL SECRETARY'S DEPARTMENT—Continued			
Companies Branch:			
Alberta Companies	\$ 190,000.00	\$ 185,000.00	\$ 5,000.00
Foreign Companies	47,000.00	50,000.00	3,000.00*
Extracts, Searches, etc.	8,500.00	9,000.00	500.00*
Trust Companies Act	100.00	100.00	.....
Miscellaneous	1,500.00	1,500.00	.....
Cultural Activities Branch:			
Alberta Craft	4,000.00	.....	4,000.00
Craft Equipment Payments	1,000.00	1,000.00	.....
Registration Fees	21,000.00	15,000.00	6,000.00
Fire Prevention Branch:			
Fire Prevention Tax	45,000.00	40,000.00	5,000.00
Lightning Rod Licenses	200.00	200.00	.....
Miscellaneous	10.00	10.00	.....
Fuel Oil Tax Branch:			
Fuel Oil Tax (less commissions)	34,320,000.00	27,000,000.00	7,320,000.00
General Office:			
Authentication of Documents	450.00	400.00	50.00
Change of Name Fees	5,500.00	5,500.00	.....
Reimbursement of Salaries	5,000.00	6,000.00	1,000.00*
Miscellaneous	3,800.00	.....	3,800.00
Insurance Branch:			
Agents' License Fees	67,000.00	70,000.00	3,000.00*
Company License Fees	134,500.00	145,000.00	10,500.00*
Insurance Corporation Tax Act	2,300,000.00	2,100,000.00	200,000.00
Real Estate Agents' License Fees	3,000.00	7,000.00	4,000.00*
Miscellaneous	1,000.00	1,500.00	500.00*
Provincial Jubilee Auditoriums:			
Auditorium Rentals	225,000.00	190,000.00	35,000.00
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT	\$ 38,238,260.00	\$ 30,560,710.00	\$ 7,677,550.00

PUBLIC HEALTH DEPARTMENT

Institutions:			
Mental Hospital, Claresholm:			
Patients' Maintenance Charges	\$ 35,000.00	\$ 40,000.00	\$ 5,000.00*
Services and Supplies to Staff	2,000.00	2,000.00	.....
Miscellaneous	500.00	500.00	.....
Mental Hospital, Edmonton:			
Patients' Maintenance Charges	375,000.00	350,000.00	25,000.00
Services and Supplies to Staff	45,000.00	45,000.00	.....
Miscellaneous	2,100.00	2,100.00	.....
Mental Hospital, Ponoka:			
Patients' Maintenance Charges	420,000.00	400,000.00	20,000.00
Services and Supplies to Staff	50,000.00	65,000.00	15,000.00*
Miscellaneous	5,000.00	5,000.00	.....
Mental Hospital, Raymond:			
Patients' Maintenance Charges	40,000.00	55,000.00	15,000.00*
Miscellaneous	500.00	500.00	.....
Rosehaven, Camrose:			
Patients' Maintenance Charges	325,000.00	325,000.00	.....
Services and Supplies to Staff	6,500.00	6,000.00	500.00
Miscellaneous	100.00	100.00	.....
Sanatorium, Aberhart Memorial, Edmonton:			
Patients' Maintenance Charges	47,500.00	46,000.00	1,500.00
Services and Supplies to Staff	33,500.00	34,000.00	500.00*
Miscellaneous	1,600.00	1,500.00	100.00
Sanatorium, Baker Memorial, Calgary:			
Patients' Maintenance Charges	200,000.00	55,000.00	145,000.00
Services and Supplies to Staff	47,700.00	50,000.00	2,300.00*
Miscellaneous	5,300.00	4,300.00	1,000.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
PUBLIC HEALTH DEPARTMENT			
—Continued			
Institutions—Continued			
Training School, Red Deer:			
Patients' Maintenance Charges	\$ 140,000.00	\$ 110,000.00	\$ 30,000.00
Services and Supplies to Staff	40,000.00	35,000.00	5,000.00
Miscellaneous	3,000.00	3,000.00	.....
Deerhome, Red Deer:			
Patients' Maintenance Charges	80,000.00	35,000.00	45,000.00
Sale of Supplies	15,000.00	20,000.00	5,000.00*
Services and Supplies to Staff	25,000.00	10,000.00	15,000.00
Miscellaneous	100.00	100.00	.....
Capital Debt Repayments	85,000.00	.....	85,000.00
Department of Public Welfare	280,000.00	100.00	279,900.00
Edmonton Farm	8,100.00	8,100.00	.....
Hospital Insurance—Federal	20,500,000.00	17,000,000.00	3,500,000.00
Maintenance Charges—Emotionally			
Disturbed Children	10,000.00	10,000.00	.....
Marriage Act	59,000.00	57,000.00	2,000.00
Miscellaneous	200.00	150.00	50.00
Nursing Aides Act	3,000.00	3,000.00	.....
Nursing Aides Supplies	2,000.00	2,000.00	.....
Nursing Aides Training Fees	3,000.00	.....	3,000.00
Plumbing Permits	3,500.00	3,000.00	500.00
Ponoka Farm	5,000.00	6,000.00	1,000.00*
Pre-marital Blood Tests	10,000.00	9,000.00	1,000.00
Private Hospitals Act .....	.....	50.00	50.00*
Professional Acts .....	.....	100.00	100.00*
Registration Fees—Cancer Clinic	900.00	800.00	100.00
Sale of Assets	100.00	100.00	.....
Third Party Liability	100,000.00	25,000.00	75,000.00
Vital Statistics Act (less commissions)	82,800.00	76,000.00	6,800.00
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	\$ 23,098,000.00	\$ 18,900,500.00	\$ 4,197,500.00

PUBLIC WORKS DEPARTMENT			
Calgary Power Plant	\$ 28,000.00	\$ 20,000.00	\$ 8,000.00
Edmonton Power Plant	21,600.00	21,600.00	.....
Garage Revenue	43,000.00	40,000.00	3,000.00
Institutions:			
Belmont	3,425.00	3,425.00	.....
Bowden	7,150.00	7,150.00	.....
Gaol, Calgary	1,800.00	1,920.00	120.00*
Gaol, Fort Saskatchewan	5,730.00	5,700.00	30.00
Gaol, Lethbridge	12,250.00	11,875.00	375.00
Mental Hospital, Claresholm	420.00	420.00	.....
Mental Hospital, Edmonton	11,000.00	10,975.00	25.00
Mental Hospital, Ponoka	14,110.00	14,875.00	765.00*
Sanatorium, Calgary	7,000.00	6,450.00	550.00
Training School, Red Deer	1,590.00	1,575.00	15.00
Public Works South Power Plant, Edmonton...	210,000.00	.....	210,000.00
Rents	164,200.00	185,000.00	20,800.00*
Reimbursements—Government of Canada	106,130.00	52,100.00	54,030.00
Sale of Material	5,000.00	3,000.00	2,000.00
School for Deaf, Edmonton	3,400.00	3,650.00	250.00*
Miscellaneous	1,000.00	1,000.00	.....
TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	\$ 646,805.00	\$ 390,715.00	\$ 256,090.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
TREASURY DEPARTMENT— GOVERNMENT OF CANADA			
Subsidies:			
Amount Payable Pursuant to Agreement for Transfer of Natural Resources	\$ 750,000.00	\$ 750,000.00	.....
Debt Allowance	405,000.00	405,000.00	.....
Government and Legislation	220,000.00	220,000.00	.....
Population	1,020,000.00	980,000.00	\$ 40,000.00
	<u>\$ 2,395,000.00</u>	<u>\$ 2,355,000.00</u>	<u>\$ 40,000.00</u>
Tax Agreement:			
Instalments Including Corporation Income Tax	\$ 57,563,000.00	\$ 57,435,000.00	\$ 128,000.00
Share of Income Tax—Public Utilities Corporation	1,200,000.00	2,200,000.00	1,000,000.00*
	<u>\$ 58,763,000.00</u>	<u>\$ 59,635,000.00</u>	<u>\$ 872,000.00*</u>
TOTAL: TREASURY DEPARTMENT, GOVERNMENT OF CANADA	<u>\$ 61,158,000.00</u>	<u>\$ 61,990,000.00</u>	<u>\$ 832,000.00*</u>
TREASURY DEPARTMENT			
Government Liquor Control Act of Alberta.....	\$ 21,000,000.00	\$ 19,500,000.00	\$ 1,500,000.00
Interest on:			
Advances to Alberta Government Telephones	2,059,400.00	2,133,800.00	74,400.00*
Advances to Cities	13,500.00	14,200.00	700.00*
Advances under Municipal Capital Expenditure Loans Act	3,547,000.00	3,900,000.00	353,000.00*
Advances under Rural Telephones Revolving Fund Act	12,000.00	3,700.00	8,300.00
Advances under Self-Liquidating Projects Act	244,700.00	275,000.00	30,300.00*
Advances for University Hospital Construction	410,800.00	355,800.00	55,000.00
Advances under Rural Electrification Revolving Fund Act	680,000.00	600,000.00	80,000.00
Advances to School Libraries	25,000.00	25,000.00	.....
Bank Balances	400,000.00	225,000.00	175,000.00
Investments (including profits)	7,500,000.00	7,600,000.00	100,000.00*
Various Loans and Advances	8,800.00	10,000.00	1,200.00*
Fees—Processing Coupons	18,200.00	.....	18,200.00
Queen's Printer Office:			
Advertising and Sale of Gazette	23,000.00	20,000.00	3,000.00
Sale of Statutes	7,000.00	5,000.00	2,000.00
Miscellaneous	500.00	25,000.00	24,500.00*
Outstanding Cheques	5,000.00	5,000.00	.....
Previous Years' Refunds	100,000.00	100,000.00	.....
Profits on Working Funds	150,000.00	150,000.00	.....
School Borrowings Assistance Act	108,800.00	196,000.00	87,200.00*
School Lands Fund:			
Interest on School Lands Investments	584,500.00	575,000.00	9,500.00
Treasury Branches—Earnings and Profits	3,400,000.00	3,000,000.00	400,000.00
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	<u>\$ 40,298,200.00</u>	<u>\$ 38,718,500.00</u>	<u>\$ 1,579,700.00</u>

DETAILED ESTIMATES OF RECEIPTS

OF THE

PROVINCE OF ALBERTA

FOR THE FISCAL YEAR 1961-62

CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
AGRICULTURE DEPARTMENT			
Control of Agricultural Pests	\$ 40,000.00	\$ 20,000.00	\$ 20,000.00
Sales of Seed Grain	110,000.00	100,000.00	10,000.00
Repayment of Advances:			
Lethbridge Northern Irrigation District...	800.00	1,500.00	700.00*
St. Mary and Milk Rivers Development	175,000.00	175,000.00	.....
Bow River Development	30,000.00	20,000.00	10,000.00
TOTAL: AGRICULTURE DEPARTMENT,			
CAPITAL ACCOUNT	\$ 355,800.00	\$ 316,500.00	\$ 39,300.00
HIGHWAYS DEPARTMENT			
Roads to Resources:			
Government of Canada	\$ 1,500,000.00	\$ 2,213,000.00	\$ 713,000.00*
Miscellaneous	500.00	1,000.00	500.00*
Sale of Materials	8,000.00	7,600.00	400.00
Surveys and Compensation for Lands	23,000.00	15,100.00	7,900.00
Trans-Canada Highway:			
Government of Canada .....	.....	634,000.00	634,000.00*
Miscellaneous	500.00	1,000.00	500.00*
TOTAL: HIGHWAYS DEPARTMENT,			
CAPITAL ACCOUNT	\$ 1,532,000.00	\$ 2,871,700.00	\$ 1,339,700.00*
LANDS AND FORESTS DEPARTMENT			
Crop Shares:			
Lands under Lassiter Agreement	\$ 30,000.00	\$ 20,000.00	\$ 10,000.00
Lands under Mix Brothers Agreement	1,500.00	1,000.00	500.00
Lands under Peter Simonson Agreement..	500.00	500.00	.....
Lands under Kenneth Waters Agreement..	1,500.00	2,500.00	1,000.00*
Dominion-Provincial Agreements:			
Forest Access Roads and Trails	405,350.00	.....	405,350.00
Forestry Agreement	20,000.00	7,500.00	12,500.00
Picnic Areas and Camp Grounds	70,000.00	115,000.00	45,000.00*
Homestead Sales Principal	55,000.00	35,500.00	19,500.00
Land Sales Principal	150,000.00	150,000.00	.....
TOTAL: LANDS AND FORESTS DEPARTMENT,			
CAPITAL ACCOUNT	\$ 733,850.00	\$ 332,000.00	\$ 401,850.00
MUNICIPAL AFFAIRS DEPARTMENT			
Agricultural Relief: Guaranteed Advances	\$ 30,000.00	\$ 30,000.00	.....
Miscellaneous	2,000.00	4,000.00	\$ 2,000.00*
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT,			
CAPITAL ACCOUNT	\$ 32,000.00	\$ 34,000.00	\$ 2,000.00*
PUBLIC WORKS DEPARTMENT			
Sale of Buildings	\$ 110,000.00	\$ 75,000.00	\$ 35,000.00
Sale of Land	1,000.00	1,000.00	.....
Reimbursement—Government of Canada	1,704,550.00	750,000.00	954,550.00
TOTAL: PUBLIC WORKS DEPARTMENT,			
CAPITAL ACCOUNT	\$ 1,815,550.00	\$ 826,000.00	\$ 989,550.00

CAPITAL ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
TREASURY DEPARTMENT			
Repayment of Advances:			
Alberta Government Telephones	\$ 2,243,500.00	\$ 2,169,200.00	\$ 74,300.00
Cities	51,400.00	50,800.00	600.00
Co-operative Credit Societies	2,000.00	2,000.00	.....
Municipal Capital Expenditure Loans Act..	6,000,000.00	6,642,000.00	642,000.00*
Self Liquidating Projects Act	1,065,600.00	1,100,000.00	34,400.00*
University Hospital Construction	472,400.00	385,700.00	86,700.00
Miscellaneous	45,000.00	37,600.00	7,400.00
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	\$ 9,879,900.00	\$ 10,387,300.00	\$ 507,400.00*

XI.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
1101.	MINISTER'S OFFICE:			
	Salaries	\$ 15,500.00	\$ 15,140.00	\$ 360.00
	Expenses	2,000.00	2,250.00	250.00*
		<u>\$ 17,500.00</u>	<u>\$ 17,390.00</u>	<u>\$ 110.00</u>
1102.	GENERAL ADMINISTRATION:			
	Salaries	\$ 84,520.00	\$ 82,000.00	\$ 2,520.00
	Expenses	8,200.00	8,850.00	650.00*
		<u>\$ 92,720.00</u>	<u>\$ 90,850.00</u>	<u>\$ 1,870.00</u>
1103.	POSTAGE	\$ 15,000.00	\$ 15,000.00	.....
	<i>Less: Chargeable to other Appropriations...</i>	<i>15,000.00</i>	<i>15,000.00</i>	<i>.....</i>
		<u>.....</u>	<u>.....</u>	<u>.....</u>
1104.	MISCELLANEOUS GRANTS	\$ 23,000.00	\$ 18,350.00	\$ 4,650.00
1105.	CONTINGENCIES	\$ 500.00	\$ 1,000.00	\$ 500.00*
1109.	AGRICULTURAL SOCIETIES ACT	\$ 42,000.00	\$ 42,000.00	.....
1110.	OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS	\$ 3,700.00	\$ 3,600.00	\$ 100.00
1111.	EXHIBITS: INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT ROYAL, INTERNATIONAL AND OTHER SHOWS	\$ 29,450.00	\$ 34,450.00	\$ 5,000.00*
	<i>Less: Chargeable to Government of Canada...</i>	<i>7,500.00</i>	<i>10,000.00</i>	<i>2,500.00*</i>
		<u>\$ 21,950.00</u>	<u>\$ 24,450.00</u>	<u>\$ 2,500.00*</u>
1112.	AGRICULTURAL EXTENSION BRANCH— ADMINISTRATION:			
	Salaries	\$ 59,830.00	\$ 74,450.00	\$ 14,620.00*
	Expenses	52,600.00	50,850.00	1,750.00
		<u>\$ 112,430.00</u>	<u>\$ 125,300.00</u>	<u>\$ 12,870.00*</u>
1113.	DISTRICT AGRICULTURISTS:			
	Salaries	\$ 400,750.00	\$ 361,060.00	\$ 39,690.00
	Expenses	54,900.00	55,700.00	800.00*
		<u>\$ 455,650.00</u>	<u>\$ 416,760.00</u>	<u>\$ 38,890.00</u>

XI.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
1114.	WOMEN'S EXTENSION WORK:			
	Salaries	\$ 134,880.00	\$ 120,100.00	\$ 14,780.00
	Expenses	45,675.00	41,725.00	3,950.00
		<u>\$ 180,555.00</u>	<u>\$ 161,825.00</u>	<u>\$ 18,730.00</u>
1115.	FARM LABOUR SUPERVISION:			
	Salaries	\$ 136,900.00	\$ 121,220.00	\$ 15,680.00
	Expenses	105,500.00	107,900.00	2,400.00*
		<u>\$ 242,400.00</u>	<u>\$ 229,120.00</u>	<u>\$ 13,280.00</u>
	(See estimated reimbursements (1).)			
1118.	ASSISTANCE FOR CONSTRUCTION OF DAMS AND DUG-OUTS IN THE PEACE RIVER REGION	<u>\$ 15,000.00</u>	<u>\$ 16,000.00</u>	<u>\$ 1,000.00*</u>
1119.	RADIO AND INFORMATION BRANCH:			
	Salaries	\$ 28,140.00	\$ 24,100.00	\$ 4,040.00
	Expenses	56,600.00	56,750.00	150.00*
		<u>\$ 84,740.00</u>	<u>\$ 80,850.00</u>	<u>\$ 3,890.00</u>
1121.	FIELD CROPS SALARIES	<u>\$ 209,380.00</u>	<u>\$ 163,450.00</u>	<u>\$ 45,930.00</u>
1122.	FIELD CROPS—CROP IMPROVEMENT	<u>\$ 39,760.00</u>	<u>\$ 35,410.00</u>	<u>\$ 4,350.00</u>
1123.	FIELD CROPS—WEED CONTROL AND SOIL CONSERVATION	<u>\$ 107,150.00</u>	<u>\$ 99,850.00</u>	<u>\$ 7,300.00</u>
1124.	FIELD CROPS—CONTROL OF AGRICULTURAL PESTS	<u>\$ 59,700.00</u>	<u>\$ 53,150.00</u>	<u>\$ 6,550.00</u>
1125.	PROVINCIAL HORTICULTURAL STATION—BROOKS	<u>\$ 79,930.00</u>	<u>\$ 94,360.00</u>	<u>\$ 14,430.00*</u>
1126.	TREE NURSERY, OLIVER	<u>\$ 39,950.00</u>	<u>\$ 40,950.00</u>	<u>\$ 1,000.00*</u>
1127.	APICULTURE	<u>\$ 11,220.00</u>	<u>\$ 11,510.00</u>	<u>\$ 290.00*</u>
1128.	AGRICULTURAL SERVICE BOARD ACT	<u>\$ 246,800.00</u>	<u>\$ 266,800.00</u>	<u>\$ 20,000.00*</u>

XI.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
1131.	LIVESTOCK—GENERAL:			
	Salaries	\$ 171,770.00	\$ 166,310.00	\$ 5,460.00
	Expenses	94,005.00	81,730.00	12,275.00
		<u>\$ 265,775.00</u>	<u>\$ 248,040.00</u>	<u>\$ 17,735.00</u>
1132.	LIVESTOCK—SALARIES, HORNED CATTLE TRUST	<u>\$ 36,660.00</u>	<u>\$ 28,450.00</u>	<u>\$ 8,210.00</u>
	(See estimated reimbursements (2).)			
1136.	DAIRY WORK:			
	Salaries	\$ 189,720.00	\$ 168,990.00	\$ 20,730.00
	Expenses	49,660.00	45,720.00	3,940.00
		<u>\$ 239,380.00</u>	<u>\$ 214,710.00</u>	<u>\$ 24,670.00</u>
1138.	FUR FARM ADMINISTRATION:			
	Salaries	\$ 9,480.00	\$ 8,700.00	\$ 780.00
	Expenses	2,550.00	2,550.00	.....
		<u>\$ 12,030.00</u>	<u>\$ 11,250.00</u>	<u>\$ 780.00</u>
1141.	OFFICE OF THE DIRECTOR OF VETER- INARY SERVICES ADMINISTRATION:			
	Salaries	\$ 153,580.00	\$ 141,360.00	\$ 12,220.00
	Expenses	15,700.00	15,350.00	350.00
		<u>\$ 169,280.00</u>	<u>\$ 156,710.00</u>	<u>\$ 12,570.00</u>
1142.	CONTROL OF ANIMAL DISEASES— BRUCELLOSIS IN CATTLE	<u>\$ 254,900.00</u>	<u>\$ 255,100.00</u>	<u>\$ 200.00*</u>
1143.	INSPECTION, STOCKYARDS	<u>\$ 100,550.00</u>	<u>\$ 72,500.00</u>	<u>\$ 28,050.00</u>
1144.	CERTIFIED SWINE HEALTH PROGRAM....	<u>\$ 1,650.00</u>	<u>.....</u>	<u>\$ 1,650.00</u>
1146.	POULTRY INDUSTRY:			
	Salaries	\$ 87,340.00	\$ 67,810.00	\$ 19,530.00
	Expenses	51,445.00	72,140.00	20,695.00*
		<u>\$ 138,785.00</u>	<u>\$ 139,950.00</u>	<u>\$ 1,165.00*</u>

XI.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
1151.	SCHOOL OF AGRICULTURE HEAD OFFICE:			
	Salaries	\$ 22,280.00	\$ 19,760.00	\$ 2,520.00
	Expenses	3,875.00	4,000.00	125.00*
		<u>\$ 26,155.00</u>	<u>\$ 23,760.00</u>	<u>\$ 2,395.00</u>
1152.	SCHOOL OF AGRICULTURE, OLDS:			
	Salaries	\$ 190,080.00	\$ 83,290.00	\$ 106,790.00
	Expenses	134,655.00	228,950.00	94,295.00*
		<u>\$ 324,735.00</u>	<u>\$ 312,240.00</u>	<u>\$ 12,495.00</u>
	(See estimated reimbursements (3).)			
1153.	SCHOOL OF AGRICULTURE, VERMILION:			
	Salaries	\$ 178,640.00	\$ 83,820.00	\$ 94,820.00
	Expenses	114,970.00	187,950.00	72,980.00*
		<u>\$ 293,610.00</u>	<u>\$ 271,770.00</u>	<u>\$ 21,840.00</u>
	(See estimated reimbursements (4).)			
1154.	SCHOOL OF AGRICULTURE, FAIRVIEW:			
	Salaries	\$ 50,110.00	\$ 9,840.00	\$ 40,270.00
	Expenses	31,830.00	43,330.00	11,500.00*
		<u>\$ 81,940.00</u>	<u>\$ 53,170.00</u>	<u>\$ 28,770.00</u>
	(See estimated reimbursements (5).)			
1155.	4-H CLUBS:			
	Salaries	\$ 45,220.00	\$ 43,420.00	\$ 1,800.00
	Expenses	64,775.00	63,200.00	1,575.00
		<u>\$ 109,995.00</u>	<u>\$ 106,620.00</u>	<u>\$ 3,375.00</u>
1158.	FARM ECONOMICS BRANCH:			
	Salaries	\$ 50,310.00	\$ 52,580.00	\$ 2,270.00*
	Expenses	20,000.00	13,600.00	6,400.00
		<u>\$ 70,310.00</u>	<u>\$ 66,180.00</u>	<u>\$ 4,130.00</u>
	(See estimated reimbursements (6).)			
1159.	FARM PURCHASE CREDIT ACT:			
	Salaries	\$ 21,180.00	\$ 16,980.00	\$ 4,200.00
	Expenses	78,550.00	46,850.00	31,700.00
		<u>\$ 99,730.00</u>	<u>\$ 63,830.00</u>	<u>\$ 35,900.00</u>

XI.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
1160.	MARKETING OF AGRICULTURAL PRODUCTS	\$ 100.00	\$ 500.00	\$ 400.00*
1162.	LAND UTILIZATION:			
	Salaries	\$ 24,080.00	\$ 16,600.00	\$ 7,480.00
	Expenses	33,550.00	33,900.00	350.00*
		\$ 57,630.00	\$ 50,500.00	\$ 7,130.00
1163.	IRRIGATED LAND DEVELOPMENT SERVICE:			
	Salaries	\$ 177,480.00	\$ 143,980.00	\$ 33,500.00
	Expenses	148,580.00	175,200.00	26,620.00*
		\$ 326,060.00	\$ 319,180.00	\$ 6,880.00
1166.	WATER RESOURCES:			
	Salaries	\$ 190,850.00	\$ 173,990.00	\$ 16,860.00
	Expenses	50,150.00	43,940.00	6,210.00
		\$ 241,000.00	\$ 217,930.00	\$ 23,070.00
1167.	OPERATION LITTLE BOW DIVERSION CANAL	\$ 1,000.00	\$ 4,000.00	\$ 3,000.00*
1168.	SURVEYS AND CONSTRUCTION FOR STABILIZATION OF LAKE LEVELS, WATER POWER, ETC.	\$ 7,850.00	\$ 14,850.00	\$ 7,000.00*
1170.	ALBERTA EMERGENCY MEASURES ORGANIZATION:			
	Salaries	\$ 248,320.00	\$ 215,250.00	\$ 33,070.00
	Expenses	330,600.00	234,345.00	96,255.00
		\$ 578,920.00	\$ 449,595.00	\$ 129,325.00
	(See estimated reimbursements (7).)			
SUB-TOTAL		\$5,524,080.00	\$5,073,810.00	\$ 450,270.00

XI.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
<i>Less: Estimated Reimbursements:</i>				
(1)	Appropriation No. 1115, Farm Labour Supervision	\$ 50,000.00	\$ 50,000.00	.....
(2)	Appropriation No. 1132, Livestock— Salaries Horned Cattle Trust	36,660.00	28,450.00	\$ 8,210.00
(3)	Appropriation No. 1152, School of Agriculture, Olds	16,700.00	23,850.00	7,150.00*
(4)	Appropriation No. 1153, School of Agriculture, Vermilion	16,700.00	23,850.00	7,150.00*
(5)	Appropriation No. 1154, School of Agriculture, Fairview	16,600.00	.....	16,600.00
(6)	Appropriation No. 1158, Farm Economics Branch	6,000.00	6,000.00	.....
(7)	Appropriation No. 1170, Alberta Emergency Measures Organization	424,190.00	240,000.00	184,190.00
	Total Reimbursements	\$ 566,850.00	\$ 372,150.00	\$ 194,700.00
TOTAL: AGRICULTURE DEPARTMENT,				
	INCOME ACCOUNT	\$4,957,230.00	\$4,701,660.00	\$ 255,570.00

CAPITAL ACCOUNT

1181.	CONTROL OF AGRICULTURAL PESTS	\$ 30,000.00	\$ 25,000.00	\$ 5,000.00
1182.	RESERVE SUPPLY SEED GRAIN	\$ 112,200.00	\$ 70,000.00	\$ 42,200.00
1183.	AGRICULTURAL RELIEF	\$ 5,000.00	\$ 25,000.00	\$ 20,000.00*
1186.	LAND UTILIZATION	\$ 150,000.00	\$ 150,000.00	.....
1187.	CONSTRUCTION—IRRIGATION WATER SUPPLY, DRAINAGE PROJECTS, RIVER BANK PROTECTION WORK AND FLOOD CONTROL	\$ 450,000.00	\$ 606,135.00	\$ 156,135.00*
1188.	COLONIZATION OF IRRIGATION DISTRICTS:			
	Salaries .....	.....	\$ 786.00	\$ 786.00*
	Expenses .....	.....	150.00	150.00*
	.....		\$ 936.00	\$ 936.00*

XI.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
1193.	COLONIZATION ST. MARY AND MILK RIVERS DEVELOPMENT:			
	Salaries	\$ 26,010.00	\$ 23,920.00	\$ 2,090.00
	Expenses	5,300.00	5,300.00	.....
		<u>\$ 31,310.00</u>	<u>\$ 29,220.00</u>	<u>\$ 2,090.00</u>
1194.	CONSTRUCTION OF ST. MARY AND MILK RIVERS DEVELOPMENT:			
	Salaries	\$ 2,880.00	\$ 4,680.00	\$ 1,800.00*
	Expenses	490,000.00	550,000.00	60,000.00*
		<u>\$ 492,880.00</u>	<u>\$ 554,680.00</u>	<u>\$ 61,800.00*</u>
1195.	ST. MARY AND MILK RIVERS DEVELOPMENT	<u>\$ 72,010.00</u>	<u>\$ 35,010.00</u>	<u>\$ 37,000.00</u>
1196.	COLONIZATION BOW RIVER DEVELOPMENT:			
	Salaries	\$ 19,470.00	\$ 17,160.00	\$ 2,310.00
	Expenses	2,500.00	4,460.00	1,960.00*
		<u>\$ 21,970.00</u>	<u>\$ 21,620.00</u>	<u>\$ 350.00</u>
1197.	CONSTRUCTION BOW RIVER DEVELOPMENT:			
	Salaries	\$ 4,980.00	\$ 4,980.00	.....
	Expenses	360,000.00	420,000.00	\$ 60,000.00*
		<u>\$ 364,980.00</u>	<u>\$ 424,980.00</u>	<u>\$ 60,000.00*</u>
1198.	BOW RIVER DEVELOPMENT	<u>\$ 42,700.00</u>	<u>\$ 56,010.00</u>	<u>\$ 13,310.00*</u>
TOTAL: AGRICULTURE DEPARTMENT,				
	CAPITAL ACCOUNT	<u>\$1,773,050.00</u>	<u>\$1,998,591.00</u>	<u>\$ 225,541.00*</u>

XII.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
1202. GENERAL ADMINISTRATION:				
	Salaries	\$ 370,840.00	\$ 336,590.00	\$ 34,250.00
	Expenses	71,110.00	67,010.00	4,100.00
		<u>\$ 441,950.00</u>	<u>\$ 403,600.00</u>	<u>\$ 38,350.00</u>
1203. OFFICE OF THE PUBLIC TRUSTEE:				
	Salaries	\$ 372,305.00	\$ 329,705.00	\$ 42,600.00
	Expenses	27,040.00	17,230.00	9,810.00
		<u>\$ 399,345.00</u>	<u>\$ 346,935.00</u>	<u>\$ 52,410.00</u>
1204. SECURITIES COMMISSION:				
	Salaries	\$ 69,255.00	\$ 64,520.00	\$ 4,735.00
	Expenses	8,630.00	8,050.00	580.00
		<u>\$ 77,885.00</u>	<u>\$ 72,570.00</u>	<u>\$ 5,315.00</u>
1205. DEBTOR'S ASSISTANCE BOARD:				
	Salaries	\$ 18,220.00	\$ 18,370.00	\$ 150.00*
	Expenses	970.00	1,240.00	270.00*
		<u>\$ 19,190.00</u>	<u>\$ 19,610.00</u>	<u>\$ 420.00*</u>
1206. LAW LIBRARIES				
		<u>\$ 17,960.00</u>	<u>\$ 17,000.00</u>	<u>\$ 960.00</u>
1207. INCIDENTAL JUSTICE				
		<u>\$ 21,450.00</u>	<u>\$ 26,900.00</u>	<u>\$ 5,450.00*</u>
1208. CONTINGENCIES				
		<u>\$ 3,500.00</u>	<u>\$ 2,000.00</u>	<u>\$ 1,500.00</u>
1209. COMMITTAL OF THE MENTALLY INCOMPETENT				
		<u>\$ 5,800.00</u>	<u>\$ 5,850.00</u>	<u>\$ 50.00*</u>
1210. PAYMENT OF FINES UNDER THE LIQUOR CONTROL ACT				
		<u>\$ 170,000.00</u>	<u>\$ 160,000.00</u>	<u>\$ 10,000.00</u>
1211. CORONER'S INQUESTS AND INVESTIGATIONS:				
	Salaries	\$ 8,220.00	\$ 8,220.00	.....
	Expenses	48,970.00	46,100.00	\$ 2,870.00
		<u>\$ 57,190.00</u>	<u>\$ 54,320.00</u>	<u>\$ 2,870.00</u>
1216. SUPREME AND DISTRICT COURTS AND SHERIFF'S OFFICES:				
	Salaries	\$ 572,670.00	\$ 510,190.00	\$ 62,480.00
	Expenses	45,780.00	44,070.00	1,710.00
		<u>\$ 618,450.00</u>	<u>\$ 554,260.00</u>	<u>\$ 64,190.00</u>

XII.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
1217.	PROCESS ISSUERS	\$ 1,700.00	\$ 1,700.00	.....
1218.	OFFICIAL COURT REPORTERS:			
	Salaries	\$ 237,930.00	\$ 232,705.00	\$ 5,225.00
	Expenses	33,420.00	31,050.00	2,370.00
		\$ 271,350.00	\$ 263,755.00	\$ 7,595.00
1219.	JUDGES OF THE DISTRICT COURT:			
	Salaries	\$ 30,000.00	\$ 30,000.00	.....
	Expenses	5,460.00	4,960.00	\$ 500.00
		\$ 35,460.00	\$ 34,960.00	\$ 500.00
1220.	MAGISTRATES:			
	Salaries	\$ 391,270.00	\$ 335,075.00	\$ 56,195.00
	Expenses	49,930.00	47,530.00	2,400.00
		\$ 441,200.00	\$ 382,605.00	\$ 58,595.00
1225.	AGENTS OF THE ATTORNEY GENERAL:			
	Salaries	\$ 100,480.00	\$ 96,210.00	\$ 4,270.00
	Expenses	16,230.00	13,180.00	3,050.00
		\$ 116,710.00	\$ 109,390.00	\$ 7,320.00
1226.	PUBLIC DEFENCE	\$ 19,050.00	\$ 14,000.00	\$ 5,050.00
1227.	WITNESSES, JURORS AND INTERPRETERS	\$ 75,100.00	\$ 65,100.00	\$ 10,000.00
1232.	LAND TITLES OFFICE, CALGARY:			
	Salaries	\$ 335,370.00	\$ 303,810.00	\$ 31,560.00
	Expenses	19,750.00	22,240.00	2,490.00*
		\$ 355,120.00	\$ 326,050.00	\$ 29,070.00
1233.	LAND TITLES OFFICE, EDMONTON:			
	Salaries	\$ 490,615.00	\$ 460,130.00	\$ 30,485.00
	Expenses	28,490.00	30,220.00	1,730.00*
		\$ 519,105.00	\$ 490,350.00	\$ 28,755.00
1236.	ROYAL CANADIAN MOUNTED POLICE	\$1,709,690.00	\$1,626,025.00	\$ 83,665.00
1237.	INSPECTION SERVICE BRANCH:			
	Salaries	\$ 222,835.00	\$ 208,090.00	\$ 14,745.00
	Expenses	97,840.00	101,410.00	3,570.00*
		\$ 320,675.00	\$ 309,500.00	\$ 11,175.00
1238.	MUNICIPAL POLICE TRAINING	\$ 20,000.00	\$ 20,000.00	.....

XII.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
1245. JUVENILE OFFENDER'S BRANCH:				
	Salaries	\$ 241,010.00	\$ 189,420.00	\$ 51,590.00
	Expenses	138,575.00	118,950.00	19,625.00
		\$ 379,585.00	\$ 308,370.00	\$ 71,215.00
1246. ADULT PROBATION BRANCH:				
	Salaries	\$ 126,050.00	\$ 105,555.00	\$ 20,495.00
	Expenses	19,900.00	24,060.00	4,160.00*
		\$ 145,950.00	\$ 129,615.00	\$ 16,335.00
1247. BELMONT HOSTEL:				
	Salaries	\$ 21,545.00	\$ 19,220.00	\$ 2,325.00
	Expenses	7,130.00	5,770.00	1,360.00
		\$ 28,675.00	\$ 24,990.00	\$ 3,685.00
1250. ALBERTA INSTITUTION FOR GIRLS:				
	Salaries	\$ 154,285.00	\$ 124,420.00	\$ 29,865.00
	Expenses	34,920.00	32,480.00	2,440.00
		\$ 189,205.00	\$ 156,900.00	\$ 32,305.00
1251. BELMONT REHABILITATION CENTRE:				
	Salaries	\$ 227,770.00	\$ 200,510.00	\$ 27,260.00
	Expenses	62,650.00	65,100.00	2,450.00*
		\$ 290,420.00	\$ 265,610.00	\$ 24,810.00
1252. BOWDEN INSTITUTION:				
	Salaries	\$ 345,985.00	\$ 318,805.00	\$ 27,180.00
	Expenses	139,880.00	145,280.00	5,400.00*
		\$ 485,865.00	\$ 464,085.00	\$ 21,780.00
1253. CALGARY PROVINCIAL GAOL:				
	Salaries	\$ 271,320.00	\$ 221,030.00	\$ 50,290.00
	Expenses	149,600.00	125,960.00	23,640.00
		\$ 420,920.00	\$ 346,990.00	\$ 73,930.00
1254. PROVINCIAL GAOL, FORT SASKATCHEWAN:				
	Salaries	\$ 436,045.00	\$ 405,275.00	\$ 30,770.00
	Expenses	278,350.00	352,200.00	73,850.00*
		\$ 714,395.00	\$ 757,475.00	\$ 43,080.00*
1255. PROVINCIAL GAOL, LETHBRIDGE:				
	Salaries	\$ 280,870.00	\$ 260,040.00	\$ 20,830.00
	Expenses	124,050.00	129,530.00	5,480.00*
		\$ 404,920.00	\$ 389,570.00	\$ 15,350.00
TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT		\$8,777,815.00	\$8,150,085.00	\$ 627,730.00

XIII.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
1301. MINISTER'S OFFICE:				
	Salaries	\$ 15,500.00	\$ 15,140.00	\$ 360.00
	Expenses	3,000.00	5,110.00	2,110.00*
		\$ 18,500.00	\$ 20,250.00	\$ 1,750.00*
1302. GENERAL ADMINISTRATION:				
	Salaries	\$ 89,900.00	\$ 78,650.00	\$ 11,250.00
	Expenses	38,090.00	36,210.00	1,880.00
		\$ 127,990.00	\$ 114,860.00	\$ 13,130.00
1303. GRANTS TO SCHOOLS:				
	1. Operational Grants	\$49,000,000.00	\$46,000,000.00	\$3,000,000.00
	2. School Buildings Assistance Grants...	7,000,000.00	10,700,000.00	3,700,000.00*
		\$56,000,000.00	\$56,700,000.00	\$ 700,000.00*
1304. UNIVERSITY OF ALBERTA:				
	1. Administration Grants	\$8,000,000.00	\$6,000,000.00	\$2,000,000.00
	2. Special Services and Research Fund...	50,000.00	50,000.00	.....
		\$8,050,000.00	\$6,050,000.00	\$2,000,000.00
1305. TEXT BOOKS AND READERS:				
	Salaries	\$ 3,780.00	\$ 3,480.00	\$ 300.00
	Expenses	445,200.00	414,500.00	30,700.00
		\$ 448,980.00	\$ 417,980.00	\$ 31,000.00
1306. MISCELLANEOUS GRANTS				
		\$ 23,450.00	\$ 22,500.00	\$ 950.00
1307. POSTAGE				
		\$ 49,170.00	\$ 44,000.00	\$ 5,170.00
	Less: Chargeable to other Appropriations...	49,170.00	44,000.00	5,170.00
				
1308. TEACHER EDUCATION AND STUDENT AID:				
	Salaries	\$ 34,600.00	\$ 16,090.00	\$ 18,510.00
	Expenses	1,056,500.00	943,440.00	113,060.00
		\$1,091,100.00	\$ 959,530.00	\$ 131,570.00
1309. EDUCATION OF SERVICEMEN'S CHILDREN				
		\$ 34,300.00	\$ 35,300.00	\$ 1,000.00*
1310. TEACHER'S PENSION FUND				
		\$ 100.00	\$ 100.00	.....
1311. ALLOWANCES TO AGED TEACHERS ...				
		\$ 2,000.00	\$ 2,000.00	.....

XIII.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
1315. SCHOOL ADMINISTRATION:				
	Salaries	\$ 88,160.00	\$ 75,320.00	\$ 12,840.00
	Expenses	16,270.00	15,850.00	420.00
		<u>\$ 104,430.00</u>	<u>\$ 91,170.00</u>	<u>\$ 13,260.00</u>
1321. SUPERVISION OF SCHOOLS:				
	Salaries	\$ 679,000.00	\$ 622,810.00	\$ 56,190.00
	Expenses	115,850.00	116,200.00	350.00*
		<u>\$ 794,850.00</u>	<u>\$ 739,010.00</u>	<u>\$ 55,840.00</u>
1322. GUIDANCE:				
	Salaries	\$ 22,310.00	\$ 20,310.00	\$ 2,000.00
	Expenses	6,400.00	6,300.00	100.00
		<u>\$ 28,710.00</u>	<u>\$ 26,610.00</u>	<u>\$ 2,100.00</u>
1323. REGISTRAR:				
	Salaries	\$ 40,700.00	\$ 39,180.00	\$ 1,520.00
	Expenses	4,900.00	3,600.00	1,300.00
		<u>\$ 45,600.00</u>	<u>\$ 42,780.00</u>	<u>\$ 2,820.00</u>
1324. BOARD OF REFERENCE				
		<u>\$ 400.00</u>	<u>\$ 400.00</u>	<u>.....</u>
1325. EDUCATION, MAINTENANCE AND TRANSPORTATION OF HANDICAPPED CHILDREN				
		<u>\$ 28,560.00</u>	<u>\$ 27,870.00</u>	<u>\$ 690.00</u>
1331. CORRESPONDENCE SCHOOL BRANCH:				
	Salaries	\$ 591,250.00	\$ 450,400.00	\$ 140,850.00
	Expenses	55,240.00	57,190.00	1,950.00*
		<u>\$ 646,490.00</u>	<u>\$ 507,590.00</u>	<u>\$ 138,900.00</u>
1332. SCHOOL FOR THE DEAF:				
	Salaries	\$ 377,230.00	\$ 360,820.00	\$ 16,410.00
	Expenses	62,360.00	63,860.00	1,500.00*
		<u>\$ 439,590.00</u>	<u>\$ 424,680.00</u>	<u>\$ 14,910.00</u>
1333. SCHOOL FOR THE PHYSICALLY HANDICAPPED:				
	Salaries	\$ 15,000.00	\$ 11,640.00	\$ 3,360.00
	Expenses	3,000.00	2,800.00	200.00
		<u>\$ 18,000.00</u>	<u>\$ 14,440.00</u>	<u>\$ 3,560.00</u>
1334. SUMMER SCHOOLS:				
	1. Red Deer Grade XII Summer School	\$ 9,420.00	\$ 9,420.00	.....
	2. Summer School for Teachers	14,150.00	19,500.00	\$ 5,350.00*
		<u>\$ 23,570.00</u>	<u>\$ 28,920.00</u>	<u>\$ 5,350.00*</u>

XIII.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
1341.	REVISION OF COURSES OF STUDIES:			
	Salaries	\$ 66,350.00	\$ 62,840.00	\$ 3,510.00
	Expenses	51,120.00	44,320.00	6,800.00
		<u>\$ 117,470.00</u>	<u>\$ 107,160.00</u>	<u>\$ 10,310.00</u>
1342.	SCHOOL BROADCASTS:			
	Salaries	\$ 19,920.00	\$ 17,720.00	\$ 2,200.00
	Expenses	28,050.00	25,860.00	2,190.00
		<u>\$ 47,970.00</u>	<u>\$ 43,580.00</u>	<u>\$ 4,390.00</u>
1343.	AUDIO VISUAL EDUCATION:			
	Salaries	\$ 46,600.00	\$ 39,900.00	\$ 6,700.00
	Expenses	24,550.00	27,500.00	2,950.00*
		<u>\$ 71,150.00</u>	<u>\$ 67,400.00</u>	<u>\$ 3,750.00</u>
1351.	EXAMINATIONS:			
	Salaries	\$ 68,440.00	\$ 57,260.00	\$ 11,180.00
	Expenses	294,060.00	274,180.00	19,880.00
		<u>\$ 362,500.00</u>	<u>\$ 331,440.00</u>	<u>\$ 31,060.00</u>
1355.	SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY:			
	Salaries	\$1,220,730.00	\$1,103,000.00	\$ 117,730.00
	Expenses	107,910.00	105,500.00	2,410.00
		<u>\$1,328,640.00</u>	<u>\$1,208,500.00</u>	<u>\$ 120,140.00</u>
	(See estimated reimbursements (1).)			
1356.	NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY:			
	Salaries	\$ 38,660.00	\$ 11,640.00	\$ 27,020.00
	Expenses	12,700.00	2,300.00	10,400.00
		<u>\$ 51,360.00</u>	<u>13,940.00</u>	<u>\$ 37,420.00</u>
SUB-TOTAL		<u>\$69,905,710.00</u>	<u>\$67,998,010.00</u>	<u>\$1,907,700.00</u>
Less: Estimated Reimbursements:				
(1) Appropriation No. 1355, Southern Alberta Institute of Technology		396,340.00	347,824.00	48,516.00
TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT		<u>\$69,509,370.00</u>	<u>\$67,650,186.00</u>	<u>\$1,859,184.00</u>

CAPITAL ACCOUNT

1381.	STUDENTS ASSISTANCE ACT	<u>\$ 382,000.00</u>	<u>\$ 337,700.00</u>	<u>\$ 44,300.00</u>
TOTAL: EDUCATION DEPARTMENT, CAPITAL ACCOUNT		<u>\$ 382,000.00</u>	<u>\$ 337,700.00</u>	<u>\$ 44,300.00</u>

XIV.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
1401.	PREMIER'S OFFICE:			
	Salaries	\$ 32,900.00	\$ 31,700.00	\$ 1,200.00
	Expenses	3,610.00	3,560.00	50.00
		<u>\$ 36,510.00</u>	<u>\$ 35,260.00</u>	<u>\$ 1,250.00</u>
1402.	EXECUTIVE COUNCIL OFFICE:			
	Salaries	\$ 17,040.00	\$ 16,140.00	\$ 900.00
	Expenses	27,725.00	29,910.00	2,185.00*
		<u>\$ 44,765.00</u>	<u>\$ 46,050.00</u>	<u>\$ 1,285.00*</u>
1403.	LIEUTENANT GOVERNOR'S OFFICE:			
	Salaries	\$ 7,720.00	\$ 7,550.00	\$ 170.00
	Expenses	13,150.00	9,850.00	3,300.00
		<u>\$ 20,870.00</u>	<u>\$ 17,400.00</u>	<u>\$ 3,470.00</u>
1404.	THE ELECTION ACT	<u>\$ 10,500.00</u>	<u>\$ 10,500.00</u>	.....
1405.	PROVINCIAL OFFICE, OTTAWA:			
	Salaries	\$ 6,160.00	\$ 5,680.00	\$ 480.00
	Expenses	3,700.00	3,700.00	.....
		<u>\$ 9,860.00</u>	<u>\$ 9,380.00</u>	<u>\$ 480.00</u>
1406.	OFFICE OF SPECIAL COUNSEL:			
	Salaries	\$ 10,840.00	\$ 9,760.00	\$ 1,080.00
	Expenses	850.00	850.00	.....
		<u>\$ 11,690.00</u>	<u>\$ 10,610.00</u>	<u>\$ 1,080.00</u>
1420.	PUBLIC SERVICE COMMISSION AND OFFICE OF THE DIRECTOR OF PERSON- NEL AND ADMINISTRATION OF THE PENSION ACT:			
	Salaries	\$ 169,575.00	\$ 149,735.00	\$ 19,840.00
	Expenses	37,300.00	14,550.00	22,750.00
		<u>\$ 206,875.00</u>	<u>\$ 164,285.00</u>	<u>\$ 42,590.00</u>
1421.	THE PUBLIC SERVICE PENSION ACT:....	<u>\$1,850,000.00</u>	<u>\$1,700,000.00</u>	<u>\$ 150,000.00</u>
1422.	RETIRING GRATUITIES, CIVIL SERVANTS	<u>\$ 10,000.00</u>	<u>\$ 15,000.00</u>	<u>\$ 5,000.00*</u>

XIV.—EXECUTIVE COUNCIL—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
1423.	TEMPORARY PROVINCIAL EMPLOYEES			
	RETIREMENT ACT	\$ 300,000.00	\$ 175,000.00	\$ 125,000.00
1430.	RESEARCH COUNCIL OF ALBERTA:			
	Salaries	\$ 814,070.00	\$ 771,810.00	\$ 42,260.00
	Expenses	319,030.00	311,215.00	7,815.00
		<u>\$1,133,100.00</u>	<u>\$1,083,025.00</u>	<u>\$ 50,075.00</u>
1440.	ALBERTA FREIGHT BUREAU:			
	Salaries	\$ 21,840.00	\$ 24,240.00	\$ 2,400.00*
	Expenses	33,500.00	37,800.00	4,300.00*
		<u>\$ 55,340.00</u>	<u>62,040.00</u>	<u>\$ 6,700.00*</u>
TOTAL:	EXECUTIVE COUNCIL,			
	INCOME ACCOUNT	<u>\$3,689,510.00</u>	<u>\$3,328,550.00</u>	<u>\$ 360,960.00</u>

XV.—HIGHWAYS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
1501.	MINISTER'S OFFICE:			
	Salaries	\$ 15,500.00	\$ 15,110.00	\$ 390.00
	Expenses	5,700.00	3,110.00	2,590.00
		<u>\$ 21,200.00</u>	<u>\$ 18,220.00</u>	<u>\$ 2,980.00</u>
1502.	GENERAL ADMINISTRATION:			
	Salaries	\$ 309,290.00	\$ 286,575.00	\$ 22,715.00
	Expenses	46,600.00	54,500.00	7,900.00*
		<u>\$ 355,890.00</u>	<u>\$ 341,075.00</u>	<u>\$ 14,815.00</u>
1503.	POSTAGE	\$ 18,500.00	\$ 16,500.00	\$ 2,000.00
	Less: Chargeable to other Appropriations....	18,500.00	16,500.00	2,000.00
		<u>.....</u>	<u>.....</u>	<u>.....</u>
1510.	ROADS BRANCH MAINTENANCE— ADMINISTRATION:			
	Salaries	\$ 401,305.00	\$ 282,390.00	\$ 118,915.00
	Expenses	86,000.00	86,000.00	.....
		<u>\$ 487,305.00</u>	<u>\$ 368,390.00</u>	<u>\$ 118,915.00</u>
1511.	FERRIES—MAINTENANCE AND OPERATION	\$ 360,000.00	\$ 360,000.00	.....
1512.	MAIN AND SECONDARY HIGHWAYS AND ACCESS ROADS—MAINTENANCE	\$5,500,000.00	\$5,500,000.00	.....
1513.	DISTRICT HIGHWAYS AND LOCAL ROADS GRANTS TO IMPROVEMENT DISTRICTS	\$3,750,000.00	\$3,750,000.00	.....
1514.	DISTRICT HIGHWAYS AND LOCAL ROADS GRANTS TO SPECIAL AREAS.....	\$ 150,000.00	\$ 150,000.00	.....
1515.	DISTRICT HIGHWAYS AND LOCAL ROADS GRANTS TO MUNICIPAL DISTRICTS	\$4,250,000.00	\$4,250,000.00	.....
1516.	DISTRICT HIGHWAYS AND LOCAL ROADS SPECIAL CONTINGENCIES	\$3,000,000.00	\$3,000,000.00	.....
1517.	DISTRICT HIGHWAYS AND LOCAL ROADS IMPROVEMENT DISTRICT TRUST ACCOUNT	\$ 300,000.00	\$ 300,000.00	.....
	(See estimated reimbursements (1).)			
1518.	DISTRICT HIGHWAYS AND LOCAL ROADS NATURAL RESOURCES ROADS	\$ 500,000.00	\$ 500,000.00	.....

XV.—HIGHWAYS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
1530.	BRIDGES—MAINTENANCE AND REPLACEMENT—SALARIES	\$ 277,725.00	\$ 217,290.00	\$ 60,435.00
1531.	BRIDGES—MAINTENANCE AND REPLACEMENT MAIN AND SECONDARY HIGHWAYS	\$ 300,000.00	\$ 200,000.00	\$ 100,000.00
1532.	BRIDGES—MAINTENANCE AND REPLACEMENT MUNICIPAL AND IMPROVEMENT DISTRICT—BRIDGES	\$2,650,000.00	\$2,650,000.00	.....
1533.	BRIDGES—MAINTENANCE AND REPLACEMENT MUNICIPAL AND IMPROVEMENT DISTRICT BRIDGE APPROACHES	\$ 400,000.00	\$ 500,000.00	\$ 100,000.00*
1540.	HIGHWAYS SAFETY CONTROL:			
	Salaries	\$ 25,640.00	\$ 24,850.00	\$ 790.00
	Expenses	33,800.00	33,800.00	.....
		\$ 59,440.00	\$ 58,650.00	\$ 790.00
1541.	APPROACH ROADS	\$1,000,000.00	\$1,000,000.00	.....
1542.	HIGHWAYS PORTION OF FIVE YEAR PROGRAM	\$2,000,000.00	\$3,000,000.00	\$1,000,000.00*
1550.	MOTOR VEHICLE BRANCH:			
	Salaries	\$1,022,190.00	\$ 986,995.00	\$ 35,195.00
	Expenses	443,070.00	418,835.00	24,235.00
		\$1,465,260.00	\$1,405,830.00	\$ 59,430.00
1551.	GRANTS TO MUNICIPALITIES FOR STRUCTURES AND ROADS	\$1,250,000.00	\$1,250,000.00	.....
1552.	HIGHWAY REPAIR SHOP:			
	Salaries	\$ 35,770.00	\$ 33,715.00	\$ 2,055.00
	Expenses	6,400.00	11,800.00	5,400.00*
		\$ 42,170.00	\$ 45,515.00	\$ 3,345.00*
SUB-TOTAL		\$28,118,990.00	\$28,864,970.00	\$ 745,980.00*
<i>Less: Estimated Reimbursements:</i>				
	(1) Appropriation No. 1517, District Highways and Local Roads Im- provement District Trust Account....	\$ 300,000.00	\$ 300,000.00	.....
TOTAL: HIGHWAYS DEPARTMENT:				
	INCOME ACCOUNT	\$27,818,990.00	\$28,564,970.00	\$ 745,980.00*

XV.—HIGHWAYS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
CAPITAL ACCOUNT				
1581. SURVEYS AND COMPENSATION FOR LANDS:				
	Salaries	\$ 336,480.00	\$ 309,070.00	\$ 27,410.00
	Expenses	418,220.00	435,200.00	16,980.00*
		\$ 754,700.00	\$ 744,270.00	\$ 10,430.00
1582. FERRIES—CONSTRUCTION				
		\$ 20,000.00	.....	\$ 20,000.00
1583. BRIDGES—CONSTRUCTION				
		\$6,000,000.00	\$6,000,000.00	.....
1584. MAIN HIGHWAYS CONSTRUCTION:				
	Salaries	\$ 651,640.00	\$ 586,115.00	\$ 65,525.00
	Expenses	31,000,000.00	30,500,000.00	500,000.00
		\$31,651,640.00	\$31,086,115.00	\$ 565,525.00
1586. TRANS-CANADA HIGHWAY				
		.....	\$1,270,230.00	\$1,270,230.00*
1587. HIGHWAY LOCATIONS:				
	Salaries	\$ 58,815.00	\$ 57,510.00	\$ 1,305.00
	Expenses	180,000.00	180,000.00	.....
		\$ 238,815.00	\$ 237,510.00	\$ 1,305.00
1588. WAYSIDE CAMPSITES				
		\$ 20,000.00	\$ 20,000.00	.....
1589. ROADS TO RESOURCES—HIGHWAYS:				
	Salaries	\$ 36,000.00	\$ 36,000.00	.....
	Expenses	3,000,000.00	2,760,000.00	\$ 240,000.00
		\$3,036,000.00	\$2,796,000.00	\$ 240,000.00
1590. ROADS TO RESOURCES—BRIDGES:				
	Salaries	\$ 6,690.00	\$ 6,215.00	\$ 475.00
	Expenses	650,000.00	700,000.00	50,000.00*
		\$ 656,690.00	\$ 706,215.00	\$ 49,525.00*
TOTAL: HIGHWAYS DEPARTMENT, CAPITAL ACCOUNT				
		\$42,377,845.00	\$42,860,340.00	\$ 482,495.00*

XVI.—INDUSTRY AND DEVELOPMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
1601.	MINISTER'S OFFICE:			
	Salaries	\$ 10,000.00	\$ 9,640.00	\$ 360.00
	Expenses	50.00	50.00	.....
		<u>\$ 10,050.00</u>	<u>\$ 9,690.00</u>	<u>\$ 360.00</u>
1602.	GENERAL ADMINISTRATION:			
	Salaries	\$ 49,480.00	\$ 46,460.00	\$ 3,020.00
	Expenses	15,500.00	17,500.00	2,000.00*
		<u>\$ 64,980.00</u>	<u>\$ 63,960.00</u>	<u>\$ 1,020.00</u>
1603.	POSTAGE:	\$ 24,150.00	\$ 25,950.00	\$ 800.00*
	<i>Less: Chargeable to other Appropriations....</i>	24,150.00	25,950.00	800.00*
		<u>.....</u>	<u>.....</u>	<u>.....</u>
1604.	BUREAU OF STATISTICS:			
	Salaries	\$ 66,370.00	\$ 57,390.00	\$ 8,980.00
	Expenses	16,800.00	17,700.00	900.00*
		<u>\$ 83,170.00</u>	<u>\$ 75,090.00</u>	<u>\$ 8,080.00</u>
1605.	LICENSING OF TRADES AND BUSINESSES BRANCH:			
	Salaries	\$ 60,240.00	\$ 56,400.00	\$ 3,840.00
	Expenses	6,700.00	7,900.00	1,200.00*
		<u>\$ 66,940.00</u>	<u>\$ 64,300.00</u>	<u>\$ 2,640.00</u>
1606.	CO-OPERATIVE ACTIVITIES AND CREDIT UNION BRANCH:			
	Salaries	\$ 128,370.00	\$ 112,740.00	\$ 15,630.00
	Expenses	23,300.00	24,500.00	1,200.00*
		<u>\$ 151,670.00</u>	<u>\$ 137,240.00</u>	<u>\$ 14,430.00</u>
1607.	PROVINCIAL MARKETING BOARD:			
	Salaries	\$ 43,030.00	\$ 42,080.00	\$ 950.00
	Expenses	6,000.00	7,950.00	1,950.00*
		<u>\$ 49,030.00</u>	<u>\$ 50,030.00</u>	<u>\$ 1,000.00*</u>
1608.	THE ALBERTA POWER COMMISSION:			
	Salaries	\$ 32,890.00	\$ 31,950.00	\$ 940.00
	Expenses	8,650.00	10,850.00	2,200.00*
		<u>\$ 41,540.00</u>	<u>\$ 42,800.00</u>	<u>\$ 1,260.00*</u>

XVI.—INDUSTRY AND DEVELOPMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
1609.	INDUSTRIAL DEVELOPMENT AND IMMIGRATION:			
	Salaries	\$ 23,940.00	\$ 17,760.00	\$ 6,180.00
	Expenses	29,150.00	40,650.00	11,500.00*
		<u>\$ 53,090.00</u>	<u>\$ 58,410.00</u>	<u>\$ 5,320.00*</u>
1610.	PUBLICITY BUREAU:			
	Salaries	\$ 53,490.00	\$ 45,010.00	\$ 8,480.00
	Expenses	80,200.00	152,800.00	72,600.00*
		<u>\$ 133,690.00</u>	<u>\$ 197,810.00</u>	<u>\$ 64,120.00*</u>
1612.	FILM AND PHOTOGRAPHIC BRANCH:			
	Salaries	\$ 49,570.00	\$ 45,710.00	\$ 3,860.00
	Expenses	38,700.00	28,000.00	10,700.00
		<u>\$ 88,270.00</u>	<u>\$ 73,710.00</u>	<u>\$ 14,560.00</u>
1613.	SOUTHERN AREA OFFICE:			
	Salaries	\$ 18,700.00	\$ 17,580.00	\$ 1,120.00
	Expenses	5,010.00	2,850.00	2,160.00
		<u>\$ 23,710.00</u>	<u>\$ 20,430.00</u>	<u>\$ 3,280.00</u>
1614.	ALBERTA TRAVEL BUREAU:			
	Salaries	\$ 29,800.00	\$ 27,470.00	\$ 2,330.00
	Expenses	157,800.00	150,330.00	7,470.00
		<u>\$ 187,600.00</u>	<u>\$ 177,800.00</u>	<u>\$ 9,800.00</u>
1615.	RESTORATION OF HISTORIC SITES:			
	Salaries	\$ 4,440.00	\$ 4,080.00	\$ 360.00
	Expenses	20,550.00	20,550.00	.....
		<u>\$ 24,990.00</u>	<u>\$ 24,630.00</u>	<u>\$ 360.00</u>
TOTAL: INDUSTRY AND DEVELOPMENT DEPARTMENT, INCOME ACCOUNT		<u>\$ 978,730.00</u>	<u>\$ 995,900.00</u>	<u>\$ 17,170.00*</u>

XVII.—LABOUR

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
1701. MINISTER'S OFFICE:				
Salaries		\$ 15,500.00	\$ 15,140.00	\$ 360.00
Expenses		1,450.00	3,500.00	2,050.00*
		<u>\$ 16,950.00</u>	<u>\$ 18,640.00</u>	<u>\$ 1,690.00*</u>
1702. GENERAL ADMINISTRATION:				
Salaries		\$ 46,655.00	\$ 46,970.00	\$ 315.00*
Expenses		5,000.00	6,100.00	1,100.00*
		<u>\$ 51,655.00</u>	<u>\$ 53,070.00</u>	<u>\$ 1,415.00*</u>
1703. EMPLOYMENT LIAISON BRANCH:				
Salaries		\$ 10,500.00	\$ 10,400.00	\$ 100.00
Expenses		1,170.00	1,250.00	80.00*
		<u>\$ 11,670.00</u>	<u>\$ 11,650.00</u>	<u>\$ 20.00</u>
1704. TRADESMEN'S QUALIFICATION ACT:				
Salaries		\$ 17,340.00	\$ 21,900.00	\$ 4,560.00*
Expenses		17,580.00	16,800.00	780.00
		<u>\$ 34,920.00</u>	<u>\$ 38,700.00</u>	<u>\$ 3,780.00*</u>
1705. BOARD OF INDUSTRIAL RELATIONS:				
Salaries		\$ 301,260.00	\$ 275,385.00	\$ 25,875.00
Expenses		71,350.00	70,350.00	1,000.00
		<u>\$ 372,610.00</u>	<u>\$ 345,735.00</u>	<u>\$ 26,875.00</u>
1706. THE FACTORIES ACT:				
Salaries		\$ 88,840.00	\$ 92,365.00	\$ 3,525.00*
Expenses		29,160.00	30,500.00	1,340.00*
		<u>\$ 118,000.00</u>	<u>\$ 122,865.00</u>	<u>\$ 4,865.00*</u>
1707. THE WELDING ACT:				
Salaries		\$ 52,610.00	\$ 51,650.00	\$ 960.00
Expenses		18,850.00	20,140.00	1,290.00*
		<u>\$ 71,460.00</u>	<u>\$ 71,790.00</u>	<u>\$ 330.00*</u>
1708. THE ELECTRICAL PROTECTION ACT:				
Salaries		\$ 325,050.00	\$ 316,665.00	\$ 8,385.00
Expenses		81,940.00	85,300.00	3,360.00*
		<u>\$ 406,990.00</u>	<u>\$ 401,965.00</u>	<u>\$ 5,025.00</u>

XVII.—LABOUR—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
1709.	THE BOILERS ACT:			
	Salaries	\$ 292,905.00	\$ 284,180.00	\$ 8,725.00
	Expenses	63,390.00	64,600.00	1,210.00*
		<u>\$ 356,295.00</u>	<u>\$ 348,780.00</u>	<u>\$ 7,515.00</u>
1710.	THE GAS PROTECTION ACT:			
	Salaries	\$ 179,870.00	\$ 165,655.00	\$ 14,215.00
	Expenses	52,000.00	50,500.00	1,500.00
		<u>\$ 231,870.00</u>	<u>\$ 216,155.00</u>	<u>\$ 15,715.00</u>
1711.	POSTAGE	\$ 15,250.00	\$ 15,400.00	\$ 150.00*
	<i>Less: Chargeable to other Appropriations....</i>	<u>15,250.00</u>	<u>15,400.00</u>	<u>150.00*</u>
		<u>.....</u>	<u>.....</u>	<u>.....</u>
TOTAL: LABOUR DEPARTMENT,				
	INCOME ACCOUNT	\$1,672,420.00	\$1,629,350.00	\$ 43,070.00

XVIII.—LANDS AND FORESTS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
1801.	MINISTER'S OFFICE:			
	Salaries	\$ 15,500.00	\$ 15,140.00	\$ 360.00
	Expenses	4,000.00	1,500.00	2,500.00
		\$ 19,500.00	\$ 16,640.00	\$ 2,860.00
1802.	GENERAL ADMINISTRATION:			
	Salaries	\$ 249,300.00	\$ 233,900.00	\$ 15,400.00
	Expenses	30,000.00	30,060.00	60.00*
		\$ 279,300.00	\$ 263,960.00	\$ 15,340.00
1803.	ADVISORY BOARD AND COMMITTEES ...	\$ 2,000.00	\$ 2,000.00	.....
1804.	TECHNICAL DIVISION:			
	Salaries	\$ 243,370.00	\$ 219,080.00	\$ 24,290.00
	Expenses	148,500.00	174,700.00	26,200.00*
		\$ 391,870.00	\$ 393,780.00	\$ 1,910.00*
1805.	REGISTRATION DIVISION:			
	Salaries	\$ 117,500.00	\$ 106,660.00	\$ 10,840.00
	Expenses	14,000.00	11,100.00	2,900.00
		\$ 131,500.00	\$ 117,760.00	\$ 13,740.00
1806.	POSTAGE	\$ 23,000.00	\$ 21,000.00	\$ 2,000.00
	<i>Less: Chargeable to other Appropriations...</i>	23,000.00	21,000.00	2,000.00
				
1815.	ALBERTA FOREST SERVICE—FOREST ADMINISTRATION BRANCH:			
	Salaries	\$ 72,640.00	\$ 45,440.00	\$ 27,200.00
	Expenses	50,900.00	55,000.00	4,100.00*
		\$ 123,540.00	\$ 100,440.00	\$ 23,100.00
1816.	ALBERTA FOREST SERVICE—FOREST MANAGEMENT BRANCH:			
	Salaries	\$ 142,040.00	\$ 128,650.00	\$ 13,390.00
	Expenses	193,500.00	143,510.00	49,990.00
		\$ 335,540.00	\$ 272,160.00	\$ 63,380.00
1817.	ALBERTA FOREST SERVICE—ROCKY MOUNTAINS FOREST RESERVE:			
	Salaries	\$ 374,560.00	\$ 370,310.00	\$ 4,250.00
	Expenses	600,000.00	479,600.00	120,400.00
		\$ 974,560.00	\$ 849,910.00	\$ 124,650.00
1819.	EASTERN ROCKIES FOREST CONSERVATION BOARD	\$ 54,800.00	.....	\$ 54,800.00
1821.	ALBERTA FOREST SERVICE—FOREST PROTECTION BRANCH:			
	Salaries	\$1,157,700.00	\$1,018,860.00	\$ 138,840.00
	Expenses	1,675,200.00	2,079,400.00	404,200.00*
		\$2,832,900.00	\$3,098,260.00	\$ 265,360.00*
1823.	FOREST AND PRAIRIE FIRES SUPPRESSION	\$ 300,000.00	\$ 300,000.00	.....

XVIII.—LANDS AND FORESTS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
1824.	ALBERTA FOREST SERVICE—FOREST SURVEYS BRANCH:			
	Salaries	\$ 175,120.00	\$ 158,070.00	\$ 17,050.00
	Expenses	123,900.00	132,500.00	8,600.00*
		<u>\$ 299,020.00</u>	<u>\$ 290,570.00</u>	<u>\$ 8,450.00</u>
1825.	ALBERTA FOREST SERVICE—AIRCRAFT OPERATIONS	<u>\$ 393,030.00</u>	<u>\$ 425,000.00</u>	<u>\$ 31,970.00*</u>
1826.	ALBERTA FOREST SERVICE—RADIO BRANCH:			
	Salaries	\$ 139,780.00	\$ 126,450.00	\$ 13,330.00
	Expenses	197,050.00	236,050.00	39,000.00*
		<u>\$ 336,830.00</u>	<u>\$ 362,500.00</u>	<u>\$ 25,670.00*</u>
1828.	ALBERTA FOREST SERVICE—FORESTRY TRAINING SCHOOL:			
	Salaries	\$ 22,780.00	\$ 13,860.00	\$ 8,920.00
	Expenses	33,800.00	19,200.00	14,600.00
		<u>\$ 56,580.00</u>	<u>\$ 33,060.00</u>	<u>\$ 23,520.00</u>
1835.	FISH AND WILDLIFE DIVISION:			
	Salaries	\$ 359,460.00	\$ 329,020.00	\$ 30,440.00
	Expenses	338,000.00	290,100.00	47,900.00
		<u>\$ 697,460.00</u>	<u>\$ 619,120.00</u>	<u>\$ 78,340.00</u>
1836.	DESTRUCTION OF PESTS	<u>\$ 6,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ 4,000.00*</u>
1837.	COMMERCIAL FISHERIES:			
	Salaries	\$ 96,270.00	\$ 88,680.00	\$ 7,590.00
	Expenses	80,600.00	81,600.00	1,000.00*
		<u>\$ 176,870.00</u>	<u>\$ 170,280.00</u>	<u>\$ 6,590.00</u>
1845.	LANDS DIVISION:			
	Salaries	\$ 386,010.00	\$ 343,640.00	\$ 42,370.00
	Expenses	304,500.00	318,500.00	14,000.00*
		<u>\$ 690,510.00</u>	<u>\$ 662,140.00</u>	<u>\$ 28,370.00</u>
1846.	PROVINCIAL PARKS:			
	Salaries	\$ 81,930.00	\$ 66,920.00	\$ 15,010.00
	Expenses	770,000.00	716,500.00	53,500.00
		<u>\$ 851,930.00</u>	<u>\$ 783,420.00</u>	<u>\$ 68,510.00</u>
TOTAL: LANDS AND FORESTS DEPARTMENT, INCOME ACCOUNT		<u>\$8,953,740.00</u>	<u>\$8,771,000.00</u>	<u>\$ 182,740.00</u>

CAPITAL ACCOUNT

1881.	AERIAL PHOTOGRAPHY AND FOREST INVENTORY	<u>\$ 39,450.00</u>	<u>\$ 15,500.00</u>	<u>\$ 23,950.00</u>
1882.	FORESTRY DOMINION-PROVINCIAL ACCESS ROADS—AGREEMENT	<u>\$ 810,700.00</u>	<u>.....</u>	<u>810,700.00</u>
TOTAL: LANDS AND FORESTS DEPARTMENT, CAPITAL ACCOUNT		<u>\$ 850,150.00</u>	<u>\$ 15,500.00</u>	<u>\$ 834,650.00</u>

XIX.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
1902. GENERAL ADMINISTRATION :				
	Salaries	\$ 6,300.00	\$ 6,300.00	.....
	Expenses	56,095.00	54,100.00	\$ 1,995.00
		\$ 62,395.00	\$ 60,400.00	\$ 1,995.00
1903. SESSIONAL				
		\$ 347,000.00	\$ 334,000.00	\$ 13,000.00
1904. LIBRARY :				
	Salaries	\$ 17,340.00	\$ 16,910.00	\$ 430.00
	Expenses	6,700.00	6,700.00	.....
		\$ 24,040.00	\$ 23,610.00	\$ 430.00
1905. AUDITOR'S OFFICE :				
	Salaries	\$ 417,120.00	\$ 416,960.00	\$ 160.00
	Expenses	29,100.00	28,600.00	500.00
		\$ 446,220.00	\$ 445,560.00	\$ 660.00
1908. DATA PROCESSING CENTRE :				
	Salaries	\$ 190,480.00	.....	\$ 190,480.00
	Expenses	183,000.00	\$ 25,000.00	158,000.00
		\$ 373,480.00	\$ 25,000.00	\$ 348,480.00
TOTAL: LEGISLATION, INCOME ACCOUNT				
		\$1,253,135.00	\$ 888,570.00	\$ 364,565.00

XX.—MINES AND MINERALS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
2002. GENERAL ADMINISTRATION:				
	Salaries	\$ 139,555.00	\$ 135,055.00	\$ 4,500.00
	Expenses	21,110.00	21,670.00	560.00*
		<u>\$ 160,665.00</u>	<u>\$ 156,725.00</u>	<u>\$ 3,940.00</u>
2003. POSTAGE				
		\$ 13,600.00	\$ 13,500.00	\$ 100.00
	<i>Less: Chargeable to other Appropriations....</i>	<i>13,600.00</i>	<i>13,500.00</i>	<i>100.00</i>
		<u>.....</u>	<u>.....</u>	<u>.....</u>
2004. PIPE LINE DIVISION:				
	Salaries	\$ 63,225.00	\$ 57,880.00	\$ 5,345.00
	Expenses	25,730.00	22,090.00	3,640.00
		<u>\$ 88,955.00</u>	<u>79,970.00</u>	<u>\$ 8,985.00</u>
2005. GEOLOGICAL DIVISION:				
	Salaries	\$ 3,600.00	\$ 3,600.00	.....
	Expenses	500.00	500.00	.....
		<u>\$ 4,100.00</u>	<u>\$ 4,100.00</u>	<u>.....</u>
2006. MINES DIVISION:				
	Salaries	\$ 59,890.00	\$ 68,590.00	\$ 8,700.00*
	Expenses	12,850.00	14,940.00	2,090.00*
		<u>\$ 72,740.00</u>	<u>\$ 83,530.00</u>	<u>\$ 10,790.00*</u>
2007. MINERAL RIGHTS DIVISION:				
	Salaries	\$ 228,055.00	\$ 219,955.00	\$ 8,100.00
	Expenses	33,890.00	49,010.00	15,120.00*
		<u>\$ 261,945.00</u>	<u>\$ 268,965.00</u>	<u>\$ 7,020.00*</u>
2008. MINERAL TAXATION DIVISION:				
	Salaries	\$ 79,890.00	\$ 72,900.00	\$ 6,990.00
	Expenses	7,470.00	8,710.00	1,240.00*
		<u>\$ 87,360.00</u>	<u>\$ 81,610.00</u>	<u>\$ 5,750.00</u>
2009. OIL AND GAS CONSERVATION BOARD....				
		<u>\$ 785,000.00</u>	<u>\$ 719,000.00</u>	<u>\$ 66,000.00</u>
2010. TECHNICAL DIVISION:				
	Salaries	\$ 204,695.00	\$ 200,070.00	\$ 4,625.00
	Expenses	25,430.00	18,950.00	6,480.00
		<u>\$ 230,125.00</u>	<u>\$ 219,020.00</u>	<u>\$ 11,105.00</u>
2011. ABANDONMENT OF MINING				
	PROPERTIES	<u>\$ 110,000.00</u>	<u>\$ 300,000.00</u>	<u>\$ 190,000.00*</u>

XX.—MINES AND MINERALS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
2012.	REDEMPTION OF MINERAL TITLES	\$ 24,000.00	\$ 27,000.00	\$ 3,000.00*
2013.	GAS RESOURCES PRESERVATION ACT	\$ 2,000.00	\$ 6,000.00	\$ 4,000.00*
2014.	RIGHT OF ENTRY ARBITRATION BOARD:			
	Salaries	\$ 69,245.00	\$ 64,720.00	\$ 4,525.00
	Expenses	12,580.00	13,920.00	1,340.00*
		\$ 81,825.00	\$ 78,640.00	\$ 3,185.00
2015.	SUPERVISORY AND SAFETY TRAINING PROGRAM	\$ 3,600.00	\$ 3,600.00	.....
2016.	GEOPHYSICAL BRANCH:			
	Salaries	\$ 37,815.00	\$ 31,575.00	\$ 6,240.00
	Expenses	21,780.00	21,680.00	100.00
		\$ 59,595.00	\$ 53,255.00	\$ 6,340.00
TOTAL: MINES AND MINERALS DEPARTMENT, INCOME ACCOUNT		\$1,971,910.00	\$2,081,415.00	\$ 109,505.00*

XXI.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
2101.	MINISTER'S OFFICE:			
	Salaries	\$ 15,500.00	\$ 15,140.00	\$ 360.00
	Expenses	3,725.00	1,550.00	2,175.00
		<u>\$ 19,225.00</u>	<u>\$ 16,690.00</u>	<u>\$ 2,535.00</u>
2102.	GENERAL ADMINISTRATION:			
	Salaries	\$ 293,690.00	\$ 285,700.00	\$ 7,990.00
	Expenses	45,805.00	45,870.00	65.00*
		<u>\$ 339,495.00</u>	<u>\$ 331,570.00</u>	<u>\$ 7,925.00</u>
	(See estimated reimbursements (1).)			
2103.	MACHINE ACCOUNTING BRANCH:			
	Salaries	\$ 132,345.00	\$ 136,580.00	\$ 4,235.00*
	Expenses	48,710.00	48,610.00	100.00
		<u>\$ 181,055.00</u>	<u>\$ 185,190.00</u>	<u>\$ 4,135.00*</u>
2104.	PUBLIC RELATIONS:			
	Salaries	\$ 9,170.00	\$ 8,990.00	\$ 180.00
	Expenses	4,210.00	5,330.00	1,120.00*
		<u>\$ 13,380.00</u>	<u>\$ 14,320.00</u>	<u>\$ 940.00*</u>
2105.	ASSESSMENT AND MUNICIPAL ADMINISTRATION TRAINING PROGRAM:			
	Salaries		\$ 17,220.00	\$ 17,220.00*
	Expenses		27,930.00	27,930.00*
			<u>\$ 45,150.00</u>	<u>\$ 45,150.00*</u>
2106.	ALBERTA ASSESSMENT APPEAL BOARD:			
	Salaries	\$ 30,660.00	\$ 28,380.00	\$ 2,280.00
	Expenses	4,720.00	4,590.00	130.00
		<u>\$ 35,380.00</u>	<u>\$ 32,970.00</u>	<u>\$ 2,410.00</u>
2107.	ASSESSMENT COMMISSIONER AND ALBERTA ASSESSMENT EQUALIZATION BOARD:			
	Salaries	\$ 75,130.00	\$ 59,700.00	\$ 15,430.00
	Expenses	15,810.00	12,550.00	3,260.00
		<u>\$ 90,940.00</u>	<u>\$ 72,250.00</u>	<u>\$ 18,690.00</u>
2108.	POSTAGE	\$ 12,750.00	\$ 12,000.00	\$ 750.00
	Less: Chargeable to other Appropriations...	12,750.00	12,000.00	750.00
		<u>.....</u>	<u>.....</u>	<u>.....</u>
2109.	PROVINCIAL PLANNING ADVISORY BOARD	\$ 201,200.00	\$ 192,700.00	\$ 8,500.00

XXI.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
2110.	MUNICIPAL WINTER WORKS			
	INCENTIVE PROGRAM	\$2,500,000.00	\$1,500,000.00	\$1,000,000.00
	(See estimated reimbursements (2).)			
2115.	MUNICIPAL INSPECTION BRANCH:			
	Salaries	\$ 79,430.00	\$ 71,700.00	\$ 7,730.00
	Expenses	12,490.00	11,480.00	1,010.00
		\$ 91,920.00	\$ 83,180.00	\$ 8,740.00
2116.	FIELD SERVICE:			
	Salaries	\$ 250,220.00	\$ 221,380.00	\$ 28,840.00
	Expenses	74,180.00	64,410.00	9,770.00
		\$ 324,400.00	\$ 285,790.00	\$ 38,610.00
	(See estimated reimbursements (3).)			
2117.	ASSESSMENT BRANCH:			
	Salaries	\$ 363,440.00	\$ 303,310.00	\$ 60,130.00
	Expenses	154,240.00	137,300.00	16,940.00
		\$ 517,680.00	\$ 440,610.00	\$ 77,070.00
2118.	SPECIAL AREAS BOARD:			
	Salaries	\$ 210,705.00	\$ 184,870.00	\$ 25,835.00
	(See estimated reimbursements (4).)			
2119.	TOWN PLANNING:			
	Salaries	\$ 158,390.00	\$ 117,370.00	\$ 41,020.00
	Expenses	28,630.00	25,030.00	3,600.00
		\$ 187,020.00	\$ 142,400.00	\$ 44,620.00
2121.	PUBLIC UTILITIES BOARD— ADMINISTRATION:			
	Salaries	\$ 114,180.00	\$ 97,160.00	\$ 17,020.00
	Expenses	11,410.00	13,500.00	2,090.00*
		\$ 125,590.00	\$ 110,660.00	\$ 14,930.00
2122.	MILK CONTROL:			
	Salaries	\$ 30,410.00	\$ 29,930.00	\$ 480.00
	Expenses	4,610.00	5,010.00	400.00*
		\$ 35,020.00	\$ 34,940.00	\$ 80.00
SUB-TOTAL		\$4,873,010.00	\$3,673,290.00	\$1,199,720.00
<i>Less: Estimated Reimbursements:</i>				
	(1) Appropriation No. 2102, General Administration	\$ 160,200.00	\$ 96,220.00	\$ 63,980.00
	(2) Appropriation No. 2110, Municipal Winter Works Incentive Program	1,700,000.00	1,000,000.00	700,000.00
	(3) Appropriation No. 2116, Field Service	131,100.00	75,600.00	55,500.00
	(4) Appropriation No. 2118, Special Areas Board	210,700.00	112,830.00	97,870.00
	Total Reimbursements	\$2,202,000.00	\$1,284,650.00	\$ 917,350.00
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT		\$2,671,010.00	\$2,388,640.00	\$ 282,370.00

XXII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
2201. MINISTER'S OFFICE:				
	Salaries	\$ 10,000.00	\$ 9,640.00	\$ 360.00
	Expenses	1,680.00	3,830.00	2,150.00*
		<u>\$ 11,680.00</u>	<u>\$ 13,470.00</u>	<u>\$ 1,790.00*</u>
2202. GENERAL ADMINISTRATION:				
	Salaries	\$ 79,430.00	\$ 80,210.00	\$ 780.00*
	Expenses	58,520.00	10,230.00	48,290.00
		<u>\$ 137,950.00</u>	<u>\$ 90,440.00</u>	<u>\$ 47,510.00</u>
2203. POSTAGE				
		\$ 11,500.00	\$ 14,800.00	\$ 3,300.00*
	<i>Less: Chargeable to other Appropriations...</i>	<u>11,500.00</u>	<u>14,800.00</u>	<u>3,300.00*</u>
				
2204. THE AMUSEMENTS BRANCH:				
	Salaries	\$ 45,900.00	\$ 44,300.00	\$ 1,600.00
	Expenses	8,570.00	7,110.00	1,460.00
		<u>\$ 54,470.00</u>	<u>\$ 51,410.00</u>	<u>\$ 3,060.00</u>
2205. COMPANIES BRANCH:				
	Salaries	\$ 84,760.00	\$ 79,450.00	\$ 5,310.00
	Expenses	17,050.00	12,650.00	4,400.00
		<u>\$ 101,810.00</u>	<u>\$ 92,100.00</u>	<u>\$ 9,710.00</u>
2207. INSURANCE BRANCH:				
	Salaries	\$ 60,230.00	\$ 54,750.00	\$ 5,480.00
	Expenses	8,120.00	9,430.00	1,310.00*
		<u>\$ 68,350.00</u>	<u>\$ 64,180.00</u>	<u>\$ 4,170.00</u>
2208. FIRE PREVENTION BRANCH:				
	Salaries	\$ 79,870.00	\$ 74,060.00	\$ 5,810.00
	Expenses	36,960.00	37,150.00	190.00*
		<u>\$ 116,830.00</u>	<u>\$ 111,210.00</u>	<u>\$ 5,620.00</u>
2211. FUEL OIL TAX BRANCH:				
	Salaries	\$ 147,670.00	\$ 121,730.00	\$ 25,940.00
	Expenses	83,040.00	81,520.00	1,520.00
		<u>\$ 230,710.00</u>	<u>\$ 203,250.00</u>	<u>\$ 27,460.00</u>
	<i>Less: Recoverable from Sale of Dye</i>	<u>70,000.00</u>	<u>70,000.00</u>	.....
		<u>\$ 160,710.00</u>	<u>\$ 133,250.00</u>	<u>\$ 27,460.00</u>

XXII.—PROVINCIAL SECREARY'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
2213. CULTURAL ACTIVITIES:				
	Salaries	\$ 91,760.00	\$ 86,960.00	\$ 4,800.00
	Expenses	302,850.00	319,950.00	17,100.00*
		<u>\$ 394,610.00</u>	<u>\$ 406,910.00</u>	<u>\$ 12,300.00*</u>
2214. AUDITORIUM—EDMONTON:				
	Salaries	\$ 52,960.00	\$ 50,700.00	\$ 2,260.00
	Expenses	22,860.00	23,170.00	310.00*
		<u>\$ 75,820.00</u>	<u>\$ 73,870.00</u>	<u>\$ 1,950.00</u>
2215. AUDITORIUM—CALGARY:				
	Salaries	\$ 50,720.00	\$ 48,690.00	\$ 2,030.00
	Expenses	23,810.00	23,370.00	440.00
		<u>\$ 74,530.00</u>	<u>\$ 72,060.00</u>	<u>\$ 2,470.00</u>
2216. ADVISORY BOARD ON OBJECTIONABLE PUBLICATIONS				
		<u>\$ 2,960.00</u>	<u>\$ 2,960.00</u>	<u>.....</u>
2217. OFFICE OF AGENT GENERAL—LONDON, ENGLAND:				
	Salaries	\$ 34,660.00	\$ 31,270.00	\$ 3,390.00
	Expenses	24,050.00	25,950.00	1,900.00*
		<u>\$ 58,710.00</u>	<u>\$ 57,220.00</u>	<u>\$ 1,490.00</u>
2221. RECREATIONAL FACILITIES				
		<u>\$1,500,000.00</u>	<u>\$2,300,000.00</u>	<u>\$ 800,000.00*</u>
2222. PROVINCIAL MUSEUM:				
	Salaries	\$ 4,000.00	.....	\$ 4,000.00
	Expenses	500.00	.....	500.00
		<u>\$ 4,500.00</u>	<u>.....</u>	<u>\$ 4,500.00</u>
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT				
		<u>\$2,762,930.00</u>	<u>\$3,469,080.00</u>	<u>\$ 706,150.00*</u>

XXIII.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
2302.	PUBLIC DEBT—ADMINISTRATION:			
	Salaries	\$ 13,590.00	\$ 13,600.00	\$ 10.00*
	Expenses	7,000.00	7,000.00	.....
		<u>\$ 20,590.00</u>	<u>\$ 20,600.00</u>	<u>\$ 10.00*</u>
2303.	PUBLIC DEBT—INTEREST	<u>\$ 578,000.00</u>	<u>\$ 629,000.00</u>	<u>\$ 51,000.00*</u>
2304.	SAVINGS CERTIFICATES—INTEREST	<u>\$ 10,000.00</u>	<u>\$ 10,100.00</u>	<u>\$ 100.00*</u>
2305.	DEBT RETIREMENT	<u>\$2,051,000.00</u>	<u>\$3,132,000.00</u>	<u>\$1,081,000.00*</u>
	TOTAL: PUBLIC DEBT, INCOME ACCOUNT	<u>\$2,659,590.00</u>	<u>\$3,791,700.00</u>	<u>\$1,132,110.00*</u>

XXIV.—PUBLIC HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
2401.	MINISTER'S OFFICE:			
	Salaries	\$ 15,500.00	\$ 15,500.00	.....
	Expenses	1,800.00	4,500.00	\$ 2,700.00*
		<u>\$ 17,300.00</u>	<u>\$ 20,000.00</u>	<u>\$ 2,700.00*</u>
2402.	GENERAL ADMINISTRATION:			
	Salaries	\$ 147,000.00	\$ 127,000.00	\$ 20,000.00
	Expenses	9,000.00	8,500.00	500.00
		<u>\$ 156,000.00</u>	<u>\$ 135,500.00</u>	<u>\$ 20,500.00</u>
2405.	DIVISION OF VITAL STATISTICS:			
	Salaries	\$ 86,000.00	\$ 81,000.00	\$ 5,000.00
	Expenses	22,000.00	21,000.00	1,000.00
		<u>\$ 108,000.00</u>	<u>\$ 102,000.00</u>	<u>\$ 6,000.00</u>
2407.	POSTAGE	\$ 10,000.00	\$ 9,000.00	\$ 1,000.00
	Less: Chargeable to other Appropriations...	10,000.00	9,000.00	1,000.00
		<u>.....</u>	<u>.....</u>	<u>.....</u>
2408.	PROFESSIONAL ACTS	\$ 700.00	\$ 700.00	.....
2409.	CIVIL SERVICE NURSE:			
	Salaries	\$ 7,500.00	\$ 7,000.00	\$ 500.00
	Expenses	1,400.00	1,800.00	400.00*
		<u>\$ 8,900.00</u>	<u>\$ 8,800.00</u>	<u>\$ 100.00</u>
2410.	ALCOHOLISM FOUNDATION OF ALBERTA	<u>\$ 250,000.00</u>	<u>\$ 250,000.00</u>	<u>.....</u>
2411.	HEALTH SERVICES—EXTENSION PROGRAM:			
	Salaries	\$ 10,000.00	\$ 20,000.00	\$ 10,000.00*
	Expenses	1,680,000.00	1,700,000.00	20,000.00*
		<u>\$1,690,000.00</u>	<u>\$1,720,000.00</u>	<u>\$ 30,000.00*</u>
	(See estimated reimbursements (1).)			
2412.	HOSPITAL CONSTRUCTION GRANT	\$2,500,000.00	\$1,000,000.00	\$1,500,000.00
	(See estimated reimbursements (2).)			
2414.	COMMUNICABLE DISEASES:			
	Salaries	\$ 9,500.00	\$ 9,500.00	.....
	Expenses	131,000.00	130,500.00	\$ 500.00
		<u>\$ 140,500.00</u>	<u>\$ 140,000.00</u>	<u>\$ 500.00</u>
2415.	HEALTH UNITS AND GRANTS FOR PUBLIC HEALTH SERVICES:			
	Salaries	\$ 13,500.00	\$ 12,800.00	\$ 700.00
	Expenses	1,247,000.00	1,180,500.00	66,500.00
		<u>\$1,260,500.00</u>	<u>\$1,193,300.00</u>	<u>\$ 67,200.00</u>
	(See estimated reimbursements (3).)			

XXIV.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
2416. PUBLIC HEALTH NURSING:				
	Salaries	\$ 15,000.00	\$ 15,000.00	.....
	Expenses	140,200.00	158,200.00	\$ 18,000.00*
		<u>\$ 155,200.00</u>	<u>\$ 173,200.00</u>	<u>\$ 18,000.00*</u>
	(See estimated reimbursements (4).)			
2417. DENTAL HEALTH SERVICES:				
	Salaries	\$ 7,500.00	\$ 7,700.00	\$ 200.00*
	Expenses	17,700.00	15,000.00	2,700.00
		<u>\$ 25,200.00</u>	<u>\$ 22,700.00</u>	<u>\$ 2,500.00</u>
2418. PUBLIC HEALTH EDUCATION:				
	Salaries	\$ 26,000.00	\$ 28,500.00	\$ 2,500.00*
	Expenses	16,500.00	19,500.00	3,000.00*
		<u>\$ 42,500.00</u>	<u>\$ 48,000.00</u>	<u>\$ 5,500.00*</u>
	(See estimated reimbursements (5).)			
2419. ENTOMOLOGY AND VECTOR CONTROL:				
	Salaries	\$ 18,000.00	\$ 18,000.00	.....
	Expenses	4,300.00	6,700.00	\$ 2,400.00*
		<u>\$ 22,300.00</u>	<u>\$ 24,700.00</u>	<u>\$ 2,400.00*</u>
2420. POISON CONTROL SERVICES				
		<u>\$ 5,500.00</u>	<u>\$ 6,000.00</u>	<u>\$ 500.00*</u>
2421. PUBLIC HEALTH LABORATORIES				
		<u>\$ 598,000.00</u>	<u>\$ 520,500.00</u>	<u>\$ 77,500.00</u>
2422. DIVISION OF SOCIAL HYGIENE:				
	Salaries	\$ 81,400.00	\$ 78,000.00	\$ 3,400.00
	Expenses	17,200.00	18,500.00	1,300.00*
		<u>\$ 98,600.00</u>	<u>\$ 96,500.00</u>	<u>\$ 2,100.00</u>
	(See estimated reimbursements (6).)			
2425. DIVISION OF SANITARY ENGINEERING:				
	Salaries	\$ 119,000.00	\$ 106,000.00	\$ 13,000.00
	Expenses	71,200.00	84,000.00	12,800.00*
		<u>\$ 190,200.00</u>	<u>\$ 190,000.00</u>	<u>\$ 200.00</u>
	(See estimated reimbursements (7).)			
2428. INDUSTRIAL HEALTH SERVICES:				
	Salaries	\$ 13,500.00	\$ 13,500.00	.....
	Expenses	2,000.00	2,000.00	.....
		<u>\$ 15,500.00</u>	<u>\$ 15,500.00</u>	<u>.....</u>
2430. DIVISION OF MEDICAL SERVICES:				
	Salaries	\$ 46,000.00	\$ 43,000.00	\$ 3,000.00
	Expenses	1,806,300.00	1,574,400.00	231,900.00
		<u>\$1,852,300.00</u>	<u>\$1,617,400.00</u>	<u>\$ 234,900.00</u>

XXIV.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
2433.	INSULIN AND OTHER SPECIAL DRUGS.... (See estimated reimbursements (8).)	\$ 50,000.00	\$ 60,000.00	\$ 10,000.00*
2434.	EMERGENCY AIR AMBULANCE SERVICES	\$ 22,000.00	\$ 28,000.00	\$ 6,000.00*
2436.	NURSING AIDES ACT: Salaries Expenses	\$ 90,000.00 248,000.00	\$ 90,500.00 248,500.00	\$ 500.00* 500.00*
	(See estimated reimbursements (9).)	\$ 338,000.00	\$ 339,000.00	\$ 1,000.00*
2437.	LABORATORY AND X-RAY SCHOOL: Salaries Expenses	\$ 17,500.00 13,600.00	\$ 17,500.00 35,500.00	 \$ 21,900.00*
	(See estimated reimbursements (10).)	\$ 31,100.00	\$ 53,000.00	\$ 21,900.00*
2440.	POLIOMYELITIS SUFFERERS ACT	\$ 147,500.00	\$ 147,700.00	\$ 200.00*
2441.	MEDICAL REHABILITATION SERVICES: Salaries Expenses	\$ 1,200.00 28,800.00	\$ 7,000.00 60,000.00	\$ 5,800.00* 31,200.00*
	(See estimated reimbursements (11).)	\$ 30,000.00	\$ 67,000.00	\$ 37,000.00*
2442.	DIVISION OF CEREBRAL PALSY CLINICS: Salaries Expenses	\$ 90,600.00 29,500.00	\$ 90,000.00 30,500.00	\$ 600.00 1,000.00*
	(See estimated reimbursements (12).)	\$ 120,100.00	\$ 120,500.00	\$ 400.00*
2443.	DIVISION OF ARTHRITIS SERVICES: Salaries Expenses	\$ 13,000.00 4,000.00	\$ 13,000.00 5,000.00	 \$ 1,000.00*
		\$ 17,000.00	\$ 18,000.00	\$ 1,000.00*
2447.	BLINDNESS CONTROL SERVICES: Salaries Expenses	\$ 5,000.00 5,000.00	\$ 5,000.00 5,000.00	..... .....
		\$ 10,000.00	\$ 10,000.00	.....
2450.	DIVISION OF CANCER SERVICES: Salaries Expenses	\$ 363,000.00 755,000.00	\$ 380,000.00 678,000.00	\$ 17,000.00* 77,000.00
	(See estimated reimbursements (13).)	\$1,118,000.00	\$1,058,000.00	\$ 60,000.00

XXIV.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
2453. HOSPITALS DIVISION:				
	Salaries	\$ 150,000.00	\$ 128,000.00	\$ 22,000.00
	Expenses	50,708,800.00	45,235,500.00	5,473,300.00
		<u>\$50,858,800.00</u>	<u>\$45,363,500.00</u>	<u>\$5,495,300.00</u>
2455. DIVISION OF TUBERCULOSIS CONTROL:				
	Salaries	\$ 77,800.00	\$ 76,700.00	\$ 1,100.00
	Expenses	84,000.00	84,600.00	600.00*
		<u>\$ 161,800.00</u>	<u>\$ 161,300.00</u>	<u>\$ 500.00</u>
	(See estimated reimbursements (14).)			
2456. ABERHART MEMORIAL SANATORIUM:				
	Salaries	\$ 836,000.00	\$ 827,000.00	\$ 9,000.00
	Expenses	214,000.00	215,000.00	1,000.00*
		<u>\$1,050,000.00</u>	<u>\$1,042,000.00</u>	<u>\$ 8,000.00</u>
	(See estimated reimbursements (15).)			
2457. BAKER MEMORIAL SANATORIUM:				
	Salaries	\$ 836,700.00	\$ 835,000.00	\$ 1,700.00
	Expenses	198,500.00	195,800.00	2,700.00
		<u>\$1,035,200.00</u>	<u>\$1,030,800.00</u>	<u>\$ 4,400.00</u>
	(See estimated reimbursements (16).)			
2460. DIVISION OF MENTAL HEALTH:				
	Salaries	\$ 235,000.00	\$ 224,000.00	\$ 11,000.00
	Expenses	26,500.00	26,000.00	500.00
		<u>\$ 261,500.00</u>	<u>\$ 250,000.00</u>	<u>\$ 11,500.00</u>
	(See estimated reimbursements (17).)			
2463. PROVINCIAL MENTAL HOSPITAL, PONOKA:				
	Salaries	\$1,916,000.00	\$1,828,000.00	\$ 88,000.00
	Expenses	558,000.00	532,000.00	26,000.00
		<u>\$2,474,000.00</u>	<u>\$2,360,000.00</u>	<u>\$ 114,000.00</u>
	(See estimated reimbursements (18).)			
2464. PROVINCIAL MENTAL HOSPITAL FARM—PONOKA:				
	Salaries	\$ 55,000.00	\$ 55,500.00	\$ 500.00*
	Expenses	30,000.00	36,000.00	6,000.00*
		<u>\$ 85,000.00</u>	<u>\$ 91,500.00</u>	<u>\$ 6,500.00*</u>
2465. PROVINCIAL MENTAL INSTITUTE, EDMONTON:				
	Salaries	\$2,030,000.00	\$1,998,000.00	\$ 32,000.00
	Expenses	533,000.00	509,000.00	24,000.00
		<u>\$2,563,000.00</u>	<u>\$2,507,000.00</u>	<u>\$ 56,000.00</u>
	(See estimated reimbursements (19).)			

XXIV.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
2466.	PROVINCIAL MENTAL INSTITUTE FARM—EDMONTON:			
	Salaries	\$ 39,200.00	\$ 38,800.00	\$ 400.00
	Expenses	7,600.00	13,000.00	5,400.00*
		<u>\$ 46,800.00</u>	<u>\$ 51,800.00</u>	<u>\$ 5,000.00*</u>
2467.	ROSEHAVEN—CAMROSE:			
	Salaries	\$ 597,000.00	\$ 580,000.00	\$ 17,000.00
	Expenses	121,000.00	122,000.00	1,000.00*
		<u>\$ 718,000.00</u>	<u>\$ 702,000.00</u>	<u>\$ 16,000.00</u>
	(See estimated reimbursements (20).)			
2468.	PROVINCIAL AUXILIARY MENTAL HOSPITAL—CLARESHOLM:			
	Salaries	\$ 185,000.00	\$ 84,000.00	\$ 101,000.00
	Expenses	57,000.00	38,000.00	19,000.00
		<u>\$ 242,000.00</u>	<u>\$ 122,000.00</u>	<u>\$ 120,000.00</u>
2469.	PROVINCIAL AUXILIARY MENTAL HOSPITAL—RAYMOND:			
	Salaries	\$ 97,000.00	\$ 95,000.00	\$ 2,000.00
	Expenses	30,500.00	30,000.00	500.00
		<u>\$ 127,500.00</u>	<u>\$ 125,000.00</u>	<u>\$ 2,500.00</u>
2472.	EMOTIONALLY DISTURBED CHILDREN'S PROGRAM:			
	Salaries	\$ 40,000.00	\$ 43,000.00	\$ 3,000.00*
	Expenses	41,000.00	47,000.00	6,000.00*
		<u>\$ 81,000.00</u>	<u>\$ 90,000.00</u>	<u>\$ 9,000.00*</u>
	(See estimated reimbursements (21).)			
2475.	PROVINCIAL TRAINING SCHOOL— RED DEER:			
	Salaries	\$1,365,000.00	\$1,270,000.00	\$ 95,000.00
	Expenses	320,000.00	312,000.00	8,000.00
		<u>\$1,685,000.00</u>	<u>\$1,582,000.00</u>	<u>\$ 103,000.00</u>
	(See estimated reimbursements (22).)			
2477.	DEERHOME—RED DEER:			
	Salaries	\$1,384,000.00	\$1,078,000.00	\$ 306,000.00
	Expenses	355,000.00	335,000.00	20,000.00
		<u>\$1,739,000.00</u>	<u>\$1,413,000.00</u>	<u>\$ 326,000.00</u>
	(See estimated reimbursements (23).)			
SUB-TOTAL		<u>\$74,149,500.00</u>	<u>\$66,077,900.00</u>	<u>\$8,071,600.00</u>

XXIV.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
<i>Less: Estimated Reimbursements:</i>				
(1)	Appropriation No. 2411, Health Services—Extension Program.....	\$1,680,000.00	\$1,720,000.00	\$ 40,000.00*
(2)	Appropriation No. 2412, Hospital Construction Grant	1,250,000.00	500,000.00	750,000.00
(3)	Appropriation No. 2415, Health Units and Grants for Public Health Services	564,000.00	381,500.00	182,500.00
(4)	Appropriation No. 2416, Public Health Nursing	58,200.00	64,200.00	6,000.00*
(5)	Appropriation No. 2418, Public Health Education .....	.....	8,000.00	8,000.00*
(6)	Appropriation No. 2422, Division of Social Hygiene	38,000.00	38,000.00	.....
(7)	Appropriation No. 2425, Division of Sanitary Engineering	122,600.00	114,600.00	8,000.00
(8)	Appropriation No. 2433, Insulin and Other Special Drugs	14,900.00	17,500.00	2,600.00*
(9)	Appropriation No. 2436, Nursing Aides Act	352,700.00	290,000.00	62,700.00
(10)	Appropriation No. 2437, Laboratory and X-Ray School	31,100.00	53,000.00	21,900.00*
(11)	Appropriation No. 2441, Medical Rehabilitation Services	14,400.00	30,000.00	15,600.00*
(12)	Appropriation No. 2442, Division of Cerebral Palsy Clinics	38,000.00	38,000.00	.....
(13)	Appropriation No. 2450, Division of Cancer Services	254,600.00	256,500.00	1,900.00*
(14)	Appropriation No. 2455, Division of Tuberculosis Control	31,700.00	31,700.00	.....
(15)	Appropriation No. 2456, Aberhart Memorial Sanatorium	80,000.00	100,000.00	20,000.00*
(16)	Appropriation No. 2457, Baker Memorial Sanatorium	80,000.00	84,000.00	4,000.00*
(17)	Appropriation No. 2460, Division of Mental Health	103,000.00	71,400.00	31,600.00
(18)	Appropriation No. 2463, Provincial Mental Hospital, Ponoka	75,000.00	60,000.00	15,000.00
(19)	Appropriation No. 2465, Provincial Mental Institute, Edmonton	90,000.00	90,000.00	.....
(20)	Appropriation No. 2467, Rosehaven	100,000.00	60,000.00	40,000.00
(21)	Appropriation No. 2472, Emotionally Disturbed Children's Program ....	.....	20,500.00	20,500.00*
(22)	Appropriation No. 2475, Provincial Training School, Red Deer	69,000.00	50,000.00	19,000.00
(23)	Appropriation No. 2477, Deerhome	100,000.00	60,000.00	40,000.00
	Total Reimbursements	\$5,147,200.00	\$4,138,900.00	\$1,008,300.00
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT		\$69,002,300.00	\$61,939,000.00	\$7,063,300.00

XXV.—PUBLIC WELFARE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
2501. MINISTER'S OFFICE:				
	Salaries	\$ 15,500.00	\$ 15,140.00	\$ 360.00
	Expenses	1,580.00	1,530.00	50.00
		<u>\$ 17,080.00</u>	<u>\$ 16,670.00</u>	<u>\$ 410.00</u>
2502. GENERAL ADMINISTRATION:				
	Salaries	\$ 252,980.00	\$ 166,400.00	\$ 86,580.00
	Expenses	34,650.00	31,500.00	3,150.00
		<u>\$ 287,630.00</u>	<u>\$ 197,900.00</u>	<u>\$ 89,730.00</u>
2503. POSTAGE:				
		\$ 42,500.00	\$ 40,000.00	\$ 2,500.00
	Less: Chargeable to other Appropriations	42,500.00	40,000.00	2,500.00
		<u>.....</u>	<u>.....</u>	<u>.....</u>
2505. CHILD WELFARE:				
	Salaries	\$ 92,970.00	\$ 170,870.00	\$ 77,900.00*
	Expenses	2,503,000.00	2,208,000.00	295,000.00
		<u>\$2,595,970.00</u>	<u>\$2,378,870.00</u>	<u>\$ 217,100.00</u>
	Less: Estimated Reimbursements (1.)			
2506. CHILD WELFARE—GRANTS				
		<u>\$ 44,000.00</u>	<u>\$ 38,000.00</u>	<u>\$ 6,000.00</u>
2510. PUBLIC ASSISTANCE— ADMINISTRATION EXPENSES:				
	Salaries	\$ 154,200.00	\$ 45,870.00	\$ 108,330.00
	Expenses	45,300.00	8,520.00	36,780.00
		<u>\$ 199,500.00</u>	<u>\$ 54,390.00</u>	<u>\$ 145,110.00</u>
2511. PUBLIC ASSISTANCE—IMPROVEMENT DISTRICTS AND SPECIAL AREAS:				
		\$ 452,500.00	\$ 603,000.00	\$ 150,500.00*
	Less: Chargeable to other Appropriations....	362,000.00	482,400.00	120,400.00*
		<u>\$ 90,500.00</u>	<u>\$ 120,600.00</u>	<u>\$ 30,100.00*</u>
	(See estimated reimbursements (2).)			
2512. PUBLIC ASSISTANCE AND ALLOWANCES —PROVINCIAL				
		<u>\$6,850,500.00</u>	<u>\$ 990,000.00</u>	<u>\$5,860,500.00</u>
	(See estimated reimbursements (3).)			

XXV.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
2513.	PUBLIC ASSISTANCE: SINGLE MEN ADMINISTRATION EXPENSES:			
	Salaries	\$ 72,520.00	\$ 30,690.00	\$ 41,830.00
	Expenses	1,150.00	1,500.00	350.00*
		<u>\$ 73,670.00</u>	<u>\$ 32,190.00</u>	<u>\$ 41,480.00</u>
	(See estimated reimbursements (4).)			
2514.	PROVINCIAL HOSTELS	<u>\$ 263,550.00</u>	<u>\$ 206,300.00</u>	<u>\$ 57,250.00</u>
	(See estimated reimbursements (5).)			
2515.	GUNN WELFARE CENTRE	<u>\$ 37,150.00</u>	<u>\$ 41,700.00</u>	<u>\$ 4,550.00*</u>
	(See estimated reimbursements (6).)			
2516.	REHABILITATION OF DISABLED PERSONS:			
	Salaries	\$ 12,950.00	\$ 32,930.00	\$ 19,980.00*
	Expenses	4,500.00	5,550.00	1,050.00*
		<u>\$ 17,450.00</u>	<u>\$ 38,480.00</u>	<u>\$ 21,030.00*</u>
	(See estimated reimbursements (7).)			
2517.	REHABILITATION OF DISABLED PERSONS—GRANTS	<u>\$ 25,000.00</u>	<u>\$ 20,000.00</u>	<u>\$ 5,000.00</u>
2518.	GRANTS TO MUNICIPALITIES	<u>\$1,080,000.00</u>	<u>\$2,250,000.00</u>	<u>\$1,170,000.00*</u>
	(See estimated reimbursements (8).)			
2520.	OLD AGE ASSISTANCE	<u>\$4,360,000.00</u>	<u>\$4,400,000.00</u>	<u>\$ 40,000.00*</u>
	(See estimated reimbursements (9).)			
2521.	BLIND PERSONS' ALLOWANCES	<u>\$ 310,000.00</u>	<u>\$ 319,000.00</u>	<u>\$ 9,000.00*</u>
	(See estimated reimbursements (10).)			
2522.	DISABLED PERSONS' ALLOWANCES	<u>\$1,230,000.00</u>	<u>\$1,181,000.00</u>	<u>\$ 49,000.00</u>
	(See estimated reimbursements (11).)			
2523.	MOTHERS' ALLOWANCES	<u>\$1,000,000.00</u>	<u>\$2,220,000.00</u>	<u>\$1,220,000.00*</u>
2524.	WIDOWS' PENSIONS	<u>\$ 535,000.00</u>	<u>\$ 555,000.00</u>	<u>\$ 20,000.00*</u>
	(See estimated reimbursements (12).)			
2525.	DISABLED PERSONS' PENSIONS	<u>\$1,520,000.00</u>	<u>\$1,190,000.00</u>	<u>\$ 330,000.00</u>
	(See estimated reimbursements (13).)			
2526.	SUPPLEMENTARY ALLOWANCES TO RECIPIENTS OF OLD AGE SECURITY	<u>\$2,400,000.00</u>	<u>\$3,670,000.00</u>	<u>\$1,270,000.00*</u>
	(See estimated reimbursements (14).)			

XXV.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
2527.	SUPPLEMENTARY ALLOWANCES TO RECIPIENTS OF OLD AGE ASSISTANCE...	\$ 620,000.00	\$1,100,000.00	\$ 480,000.00*
	(See estimated reimbursements (15).)			
2528.	SUPPLEMENTARY ALLOWANCES TO RECIPIENTS OF BLIND PERSONS' ALLOWANCES	\$ 40,000.00	\$ 70,000.00	\$ 30,000.00*
	(See estimated reimbursements (16).)			
2529.	SUPPLEMENTARY ALLOWANCES TO RECIPIENTS OF DISABLED PERSONS' ALLOWANCES	\$ 2,000.00	\$ 2,000.00	.....
	(See estimated reimbursements (17).)			
2530.	REGIONAL OFFICES:			
	Salaries	\$ 850,210.00	\$ 355,300.00	\$ 494,910.00
	Expenses	137,500.00	101,800.00	35,700.00
		\$ 987,710.00	\$ 457,100.00	\$ 530,610.00
2532.	HOMES FOR THE AGED:			
	Salaries	\$ 9,810.00	\$ 12,950.00	\$ 3,140.00*
	Expenses	4,000.00	6,550.00	2,550.00*
		\$ 13,810.00	\$ 19,500.00	\$ 5,690.00*
2534.	METIS REHABILITATION:			
	Salaries	\$ 39,180.00	\$ 32,300.00	\$ 6,880.00
	Expenses	114,500.00	80,200.00	34,300.00
		\$ 153,680.00	\$ 112,500.00	\$ 41,180.00
	(See estimated reimbursements (18).)			
2536.	STORE AND LUMBER INVENTORIES— METIS COLONIES	\$ 90,000.00	\$ 90,000.00	.....
	<i>Less:</i> Chargeable to other Appropriations...	90,000.00	90,000.00	.....
				
2570.	PUBLIC ASSISTANCE TRANSIENTS—			
	SINGLE MEN .....	.....	\$ 63,500.00	\$ 63,500.00*
2571.	PENSIONS ADMINISTRATION:			
	Salaries .....	.....	\$ 160,670.00	\$ 160,670.00*
	Expenses .....	.....	46,450.00	46,450.00*
		.....	\$ 207,120.00	\$ 207,120.00*
	(See estimated reimbursements (19).)			
	SUB-TOTAL	\$24,754,200.00	\$21,951,820.00	\$2,802,380.00

XXV.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
<i>Less: Estimated Reimbursements:</i>				
(1)	Appropriation No. 2505, Child Welfare	\$ 100,000.00	\$ 60,000.00	\$ 40,000.00
(2)	Appropriation No. 2511, Public Assistance	136,000.00	390,000.00	254,000.00*
(3)	Appropriation No. 2512, Public Assistance and Allowances	3,698,500.00	387,500.00	3,311,000.00
(4)	Appropriation No. 2513, Public Assistance	32,000.00	5,000.00	27,000.00
(5)	Appropriation No. 2514, Provincial Hostels	130,000.00	65,000.00	65,000.00
(6)	Appropriation No. 2515, Gunn Welfare Centre	18,000.00	15,000.00	3,000.00
(7)	Appropriation No. 2516, Rehabilitation of Disabled Persons	15,000.00	15,000.00	.....
(8)	Appropriation No. 2518, Grants to Municipalities	592,000.00	930,000.00	338,000.00*
(9)	Appropriation No. 2520, Old Age Assistance	2,216,000.00	2,236,000.00	20,000.00*
(10)	Appropriation No. 2521, Blind Persons' Allowances	235,500.00	242,500.00	7,000.00*
(11)	Appropriation No. 2522, Disabled Persons' Allowances	625,000.00	596,500.00	28,500.00
(12)	Appropriation No. 2524, Widows' Pensions	267,500.00	275,000.00	7,500.00*
(13)	Appropriation No. 2525, Disabled Persons' Pensions	760,000.00	575,000.00	185,000.00
(14)	Appropriation No. 2526, Supplementary Allowances to Recipients of Old Age Security	43,500.00	52,000.00	8,500.00*
(15)	Appropriation No. 2527, Supplementary Allowances to Recipients of Old Age Security	4,000.00	6,000.00	2,000.00*
(16)	Appropriation No. 2528, Supplementary Allowances to Recipients of Blind Persons Allowances	500.00	1,000.000	500.00*
(17)	Appropriation No. 2529, Supplementary Allowances to Recipients of Disabled Persons' Allowances..	2,000.00	1,000.00	1,000.00
(18)	Appropriation No. 2534, Metis Rehabilitation	12,000.00	.....	12,000.00
(19)	Appropriation No. 2571, Pensions Administration .....	.....	1,000.00	1,000.00*
	Total Reimbursements	\$8,887,500.00	\$5,853,500.00	\$3,034,000.00
TOTAL: PUBLIC WELFARE DEPARTMENT, INCOME ACCOUNT		\$15,866,700.00	\$16,098,320.00	\$ 231,620.00*

XXVI.—PUBLIC WORKS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
2601. MINISTER'S OFFICE:				
Salaries		\$ 15,500.00	\$ 15,140.00	\$ 360.00
Expenses		3,800.00	1,340.00	2,460.00
		\$ 19,300.00	\$ 16,480.00	\$ 2,820.00
2602. GENERAL ADMINISTRATION:				
Salaries		\$ 242,490.00	\$ 231,530.00	\$ 10,960.00
Expenses		28,385.00	25,180.00	3,205.00
		\$ 270,875.00	\$ 256,710.00	\$ 14,165.00
2603. POSTAGE				
<i>Less: Chargeable to other Appropriations ...</i>		4,600.00	4,150.00	450.00
		4,600.00	4,150.00	450.00
				
2606. PUBLIC BUILDINGS STAFF:				
Salaries		\$ 842,620.00	\$ 684,585.00	\$ 158,035.00
Expenses		43,140.00	38,100.00	5,040.00
		\$ 885,760.00	\$ 722,685.00	\$ 163,075.00
2608. MECHANICAL BRANCH:				
Salaries		\$ 47,100.00	\$ 46,280.00	\$ 820.00
Expenses		1,600.00	1,600.00	.....
		\$ 48,700.00	\$ 47,880.00	\$ 820.00
2610. LEGISLATIVE AND PUBLIC BUILDINGS MAINTENANCE:				
Salaries		\$2,743,760.00	\$2,560,675.00	\$ 183,085.00
Expenses		2,743,400.00	2,469,545.00	273,855.00
		\$5,487,160.00	\$5,030,220.00	\$ 456,940.00
2612. PUBLIC INSTITUTIONS MAINTENANCE:				
Salaries		\$ 628,345.00	\$ 586,905.00	\$ 41,440.00
Expenses		910,410.00	787,220.00	123,190.00
		\$1,538,755.00	\$1,374,125.00	\$ 164,630.00
2614. HIGH PRESSURE POWER PLANTS:				
Salaries		\$ 656,200.00	\$ 605,060.00	\$ 51,140.00
Expenses		996,550.00	672,900.00	323,650.00
		\$1,652,750.00	\$1,277,960.00	\$ 374,790.00
2615. LOW PRESSURE POWER PLANTS:				
Salaries		\$ 147,860.00	\$ 141,660.00	\$ 6,200.00
Expenses		171,850.00	176,050.00	4,200.00*
		\$ 319,710.00	\$ 317,710.00	\$ 2,000.00
2620. GOVERNMENT AUTOMOBILE SERVICE:				
Salaries		\$ 64,510.00	\$ 60,040.00	\$ 4,470.00
Expenses		17,100.00	15,650.00	1,450.00
		\$ 81,610.00	\$ 75,690.00	\$ 5,920.00

XXVI.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
2624.	GRANTS TO MUNICIPALITIES FOR SWIMMING POOLS	\$ 21,000.00	\$ 28,000.00	\$ 7,000.00*
2625.	GRANTS FOR CONSTRUCTION OF POLICE BUILDINGS	\$ 745,600.00	.....	\$ 745,600.00
2626.	GRANTS TO MUNICIPALITIES IN LIEU OF TAXES	\$2,800,000.00	.....	\$2,800,000.00
TOTAL: PUBLIC WORKS DEPARTMENT. INCOME ACCOUNT		\$13,871,220.00	\$9,147,460.00	\$4,723,760.00

CAPITAL ACCOUNT

2681.	FURNISHING AND EQUIPMENT	\$3,615,950.00	\$4,232,280.00	\$ 616,330.00*
2682.	SITES AND CONSTRUCTION	\$23,922,100.00	\$31,702,880.00	\$7,780,780.00*
2684.	POWER PLANTS CONSTRUCTION	\$ 423,900.00	\$ 110,700.00	\$ 313,200.00
TOTAL: PUBLIC WORKS DEPARTMENT. CAPITAL ACCOUNT		\$27,961,950.00	\$36,045,860.00	\$8,083,910.00*

XXVII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
2701.	MINISTER'S OFFICE:			
	Salaries	\$ 15,500.00	\$ 15,140.00	\$ 360.00
	Expenses	2,400.00	2,400.00	.....
		<u>\$ 17,900.00</u>	<u>\$ 17,540.00</u>	<u>\$ 360.00</u>
2702.	GENERAL ADMINISTRATION:			
	Salaries	\$ 80,330.00	\$ 73,500.00	\$ 6,830.00
	Expenses	9,750.00	9,201.00	549.00
		<u>\$ 90,080.00</u>	<u>\$ 82,701.00</u>	<u>\$ 7,379.00</u>
2703.	UNFORESEEN AND UNPROVIDED FOR.....	\$ 10,000.00	\$ 10,000.00	.....
2704.	REFUNDS OF PREVIOUS YEAR'S REVENUE	\$ 150,000.00	\$ 150,000.00	.....
2705.	REMISSIONS	\$ 10,000.00	\$ 10,000.00	.....
2706.	GRANTS AND ALLOWANCES	\$ 551,945.00	\$ 601,945.00	\$ 50,000.00*
2707.	GRANTS UNDER MUNICIPAL ASSISTANCE ACT	\$15,000,000.00	\$15,000,000.00	.....
2708.	SURVEYS AND COMMISSIONS	\$ 10,000.00	\$ 10,000.00	.....
2709.	GUARANTEE BONDS ON PUBLIC SERVANTS	\$ 2,000.00	\$ 2,000.00	.....
2710.	ASSESSMENT BY WORKMEN'S COMPENSATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES	\$ 125,000.00	\$ 150,000.00	\$ 25,000.00*
2720.	RETIREMENT ANNUITIES AND SALARY DEDUCTION BRANCH:			
	Salaries	\$ 14,900.00	\$ 13,920.00	\$ 980.00
	Expenses	1,100.00	1,100.00	.....
		<u>\$ 16,000.00</u>	<u>\$ 15,020.00</u>	<u>\$ 980.00</u>

XXVII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
2721.	CENTRAL MAILING BRANCH:			
	Salaries	\$ 29,210.00	\$ 28,200.00	\$ 1,010.00
	Expenses	5,000.00	5,000.00	.....
	Postage	300,000.00	300,000.00	.....
		\$ 334,210.00	\$ 333,200.00	\$ 1,010.00
	Less: Chargeable to Departments	\$ 334,210.00	\$ 333,200.00	\$ 1,010.00
2723.	QUEEN'S PRINTER OFFICE:			
	Salaries	\$ 14,560.00	\$ 13,260.00	\$ 1,300.00
	Expenses	1,200.00	1,000.00	200.00
		\$ 15,760.00	\$ 14,260.00	\$ 1,500.00
2724.	ALBERTA GAZETTE	\$ 33,800.00	\$ 31,800.00	\$ 2,000.00
2725.	PURCHASING AGENCY:			
	Salaries	\$ 114,500.00	\$ 106,590.00	\$ 7,910.00
	Expenses	23,530.00	19,240.00	4,290.00
		\$ 138,030.00	\$ 125,830.00	\$ 12,200.00
2726.	TREASURY BRANCHES:			
	Salaries	\$1,538,970.00	\$1,449,150.00	\$ 89,820.00
	Expenses	1,301,950.00	1,283,000.00	18,950.00
		\$2,840,920.00	\$2,732,150.00	\$ 108,770.00
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT		\$19,011,435.00	\$18,953,246.00	\$ 58,189.00

CAPITAL ACCOUNT

2781	REFUNDS OF PREVIOUS YEAR'S COLLECTIONS	\$ 35,000.00	\$ 15,000.00	\$ 20,000.00
2782.	BRAZEAU STORAGE AND POWER DEVELOPMENT	\$4,010,000.00	.....	\$4,010,000.00
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT		\$4,045,000.00	\$ 15,000.00	\$4,030,000.00

XXVIII.—VOCATIONAL TRAINING

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
EDUCATION DEPARTMENT				
2802.	GENERAL ADMINISTRATION:			
	Salaries	\$ 40,260.00	\$ 46,650.00	\$ 6,390.00*
	Expenses	1,630.00	1,380.00	250.00
		<u>\$ 41,890.00</u>	<u>\$ 48,030.00</u>	<u>\$ 6,140.00*</u>
	(See estimated reimbursements (1).)			
2803.	TRAINING OF FOREMEN AND			
	SUPERVISORS	\$ 2,250.00	\$ 2,150.00	\$ 100.00
	(See estimated reimbursements (2).)			
2804.	TRAINING OF ARMED SERVICE			
	PERSONNEL	\$ 15,000.00	\$ 15,000.00	.....
	(See estimated reimbursements (3).)			
2805.	TRAINING OF UNEMPLOYED PERSONS:			
	Salaries	\$ 138,370.00	\$ 122,000.00	\$ 16,370.00
	Expenses	320,960.00	234,360.00	86,600.00
		<u>\$ 459,330.00</u>	<u>\$ 356,360.00</u>	<u>\$ 102,970.00</u>
	(See estimated reimbursements (4).)			
2806.	TRAINING OF DISABLED PERSONS:			
	Expenses	\$ 45,450.00	\$ 46,420.00	\$ 970.00*
	(See estimated reimbursements (5).)			
TOTAL: EDUCATION DEPARTMENT		<u>\$ 563,920.00</u>	<u>\$ 467,960.00</u>	<u>\$ 95,960.00</u>

AGRICULTURE DEPARTMENT

2807.	RURAL COURSES—DAIRYING			
	ELECTRIFICATION AND WELDING	\$ 25,110.00	\$ 21,900.00	\$ 3,210.00
	(See estimated reimbursements (6).)			

LABOUR DEPARTMENT

2808.	APPRENTICESHIP TRAINING:			
	Salaries	\$ 204,790.00	\$ 205,220.00	\$ 430.00*
	Expenses	947,830.00	875,100.00	72,730.00
		<u>\$1,152,620.00</u>	<u>\$1,080,320.00</u>	<u>\$ 72,300.00</u>
	(See estimated reimbursements (7).)			

XXVIII.—VOCATIONAL TRAINING—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1961-62	Estimates for the Fiscal Year 1960-61	Increase or Decrease*
SUB-TOTAL		\$1,741,650.00	\$1,570,180.00	\$ 171,470.00
<i>Less: Estimated Reimbursements:</i>				
<i>Education Department:</i>				
(1) Appropriation No. 2802, General Administraion		\$ 23,460.00	\$ 19,880.00	\$ 3,580.00
(2) Appropriation No. 2803, Training of Foremen and Supervisors		1,120.00	1,070.00	50.00
(3) Appropriation No. 2804, Training of Armed Service Personnel		15,000.00	15,000.00	.....
(4) Appropriation No. 2805, Training of Unemployed Persons		464,900.00	230,750.00	234,150.00
(5) Appropriation No. 2806, Training of Disabled Persons		22,730.00	23,070.00	340.00*
		\$ 527,210.00	\$ 289,770.00	\$ 237,440.00
<i>Agriculture Department:</i>				
(6) Appropriation No. 2807, Rural Courses—Dairying, Electrification and Welding		\$ 12,500.00	\$ 10,900.00	\$ 1,600.00
<i>Labour Department:</i>				
(7) Appropriation No. 2808, Appren- ticeship Training		\$ 522,000.00	488,500.00	33,500.00
Total Reimbursements		\$1,061,710.00	\$ 789,170.00	\$ 272,540.00
TOTAL: VOCATIONAL TRAINING, INCOME ACCOUNT		\$ 679,940.00	\$ 781,010.00	\$ 101,070.00*

FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR ENDED MARCH 31, 1960

INCOME ACCOUNT

	Amount Expended and to be voted
EXECUTIVE COUNCIL:	
The Election Act	\$ 11,470.67
LEGISLATION:	
Sessional	79,249.88
General office, expenses	12,209.49
	<u>\$ 102,930.04</u>

CAPITAL ACCOUNT

PUBLIC WORKS DEPARTMENT:	
Sites and construction, public buildings:	
Mental hospital, Claresholm	\$ 181,008.08
Garage, Rocky Mountain House	9,821.94
Provincial gaol, Fort Saskatchewan.....	25,000.00
Provincial gaol, Calgary	6,885.65
	<u>\$ 222,715.67</u>
Amount to be voted under section 2 of	
The Appropriation Act, 1961	<u>\$ 325,645.71</u>

NOTE:—This statement represents expenditure by special warrant authorized after the pro-rogation of the Legislature in respect of the fiscal year ended March 31, 1960.

SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR ENDING MARCH 31, 1961

PARTICULARS	Income Account	Capital Account	Total
EXECUTIVE COUNCIL:			
Public service commission and office of the director of personnel and administration of The Pension Act, salaries and expenses	\$ 30,700.00	.....	\$ 30,700.00
Alberta freight bureau, salaries and expenses	25,380.00	.....	25,380.00
Temporary Provincial Employees Retirement Act	150,000.00	.....	150,000.00
Premier's office, salaries	1,800.00	.....	1,800.00
Executive Council office, salaries	1,350.00	.....	1,350.00
Lieutenant Governor's office, salaries	170.00	.....	170.00
Provincial office, Ottawa, salaries	660.00	.....	660.00
The Election Act	7,000.00	.....	7,000.00
Research Council of Alberta in connection with joint research program re iron ore deposits in Alberta	160,000.00	.....	160,000.00
	\$ 377,060.00	.....	\$ 377,060.00

LEGISLATION:

Expenses of special committee appointed to study The Workmen's Compensation Act	\$ 10,000.00	.....	\$ 10,000.00
Expenses of special committee appointed to consider the Alberta Electoral Divisions section of The Legislative Assembly Act	10,000.00	.....	10,000.00
Library, salaries	780.00	.....	780.00
Auditor's office, salaries and accounting survey	12,830.00	.....	12,830.00
	\$ 33,610.00	.....	\$ 33,610.00

AGRICULTURE DEPARTMENT:

Unthreshed grain assistance policy, administration, salaries and expenses	\$ 10,000.00	.....	\$ 10,000.00
Transportation costs on shipments of feed grain to areas where shortages have occurred	15,000.00	.....	15,000.00
Emergency assistance to farmers who have been unable to harvest 50% of their 1959 crops	1,000,000.00	.....	1,000,000.00
Schools of Agriculture, salaries and expenses	246,500.00	.....	246,500.00
Transportation costs on shipments of fodder and straw to areas where shortages have occurred	1,000.00	.....	1,000.00
Purchase of reserve supply of seed grain .....	.....	\$ 50,000.00	50,000.00
Provincial civil defence, salaries	10,000.00	.....	10,000.00
Colonization of irrigation districts, salaries .....	.....	500.00	500.00
Colonization St. Mary and Milk Rivers Development, salaries .....	.....	1,500.00	1,500.00
Colonization Bow River Development, salaries .....	.....	1,000.00	1,000.00
Minister's office, salaries	1,000.00	.....	1,000.00
General administration, salaries	4,000.00	.....	4,000.00
Agricultural extension branch, salaries....	102,000.00	.....	102,000.00
Field crops, salaries and expenses	24,000.00	.....	24,000.00
Radio and information branch, salaries	6,000.00	.....	6,000.00
Land utilization, salaries	2,000.00	.....	2,000.00

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—*Continued*

PARTICULARS	Income Account	Capital Account	Total
AGRICULTURE DEPARTMENT—<i>Continued</i>			
Livestock, salaries	\$ 10,500.00	.....	\$ 10,500.00
Dairy work, salaries	20,000.00	.....	20,000.00
Poultry industry, salaries and expenses....	11,000.00	.....	11,000.00
Office of the director of veterinary services, salaries	11,000.00	.....	11,000.00
Irrigated land development service, salaries	26,000.00	.....	26,000.00
Fur farm administration, salaries	1,000.00	.....	1,000.00
Farm economics branch, salaries	5,000.00	.....	5,000.00
Farm Purchase Credit Act, salaries and expenses	19,500.00	.....	19,500.00
Water resources, salaries	13,000.00	.....	13,000.00
	<u>\$1,538,500.00</u>	<u>\$ 53,000.00</u>	<u>\$1,591,500.00</u>
ATTORNEY GENERAL'S DEPARTMENT:			
General administration, salaries	\$ 25,570.00	.....	\$ 25,570.00
Supreme and district courts and sheriffs' offices, salaries	53,740.00	.....	53,740.00
Official court reporters, salaries	7,570.00	.....	7,570.00
Agents of the Attorney General, salaries and expenses	6,080.00	.....	6,080.00
Police magistrates, salaries	10,700.00	.....	10,700.00
Land titles office, Edmonton, salaries and expenses	51,190.00	.....	51,190.00
Land titles office, Calgary, salaries	33,650.00	.....	33,650.00
Debtors' assistance board, salaries	200.00	.....	200.00
Office of the public trustee, salaries	40,030.00	.....	40,030.00
Provincial gaol, Fort Saskatchewan, administration, salaries	37,670.00	.....	37,670.00
Provincial gaol, Lethbridge, administration, salaries	22,850.00	.....	22,850.00
Provincial institution, Bowden, salaries..	26,160.00	.....	26,160.00
Juvenile offenders' branch, salaries	19,590.00	.....	19,590.00
Inspection service branch, salaries	6,480.00	.....	6,480.00
Belmont rehabilitation centre, salaries....	22,540.00	.....	22,540.00
Adult probation branch, salaries	8,630.00	.....	8,630.00
Provincial gaol, Calgary, administration, salaries	21,670.00	.....	21,670.00
The Securities Act, salaries	3,600.00	.....	3,600.00
The Belmont hostel, salaries	2,250.00	.....	2,250.00
Alberta institution for girls, salaries ...	11,220.00	.....	11,220.00
Judges of the district courts, expenses ...	2,000.00	.....	2,000.00
Public defence	8,500.00	.....	8,500.00
	<u>\$ 421,890.00</u>	<u>.....</u>	<u>\$ 421,890.00</u>
EDUCATION DEPARTMENT:			
Minister's office, salaries	\$ 540.00	.....	\$ 540.00
General administration, salaries	10,620.00	.....	10,620.00
Audio visual education, salaries	4,760.00	.....	4,760.00
Guidance, salaries	3,000.00	.....	3,000.00
Radio broadcasting, salaries	2,460.00	.....	2,460.00
Preparation and revision of courses of studies, salaries	8,790.00	.....	8,790.00
Registrar's office, salaries	3,540.00	.....	3,540.00
Institute of technology at Calgary, salaries	11,990.00	.....	11,990.00
Supervision of schools, salaries	73,840.00	.....	73,840.00
Examinations branch, salaries	4,570.00	.....	4,570.00
School for the physically handicapped, salaries	900.00	.....	900.00
Correspondence school branch, salaries....	10,450.00	.....	10,450.00
School administration branch, salaries....	4,590.00	.....	4,590.00
Text Books and readers, salaries	450.00	.....	450.00

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—*Continued*

PARTICULARS	Income Account	Capital Account	Total
EDUCATION DEPARTMENT—<i>Continued</i>			
Education, maintenance and transportation of handicapped children, salaries	\$ 270.00	.....	\$ 270.00
School for the deaf, salaries	3,710.00	.....	3,710.00
Provincial vocational school, Edmonton, salaries	900.00	.....	900.00
The Students Assistance Act	.....	\$ 3,000.00	3,000.00
	\$ 145,380.00	\$ 3,000.00	\$ 148,380.00

MUNICIPAL AFFAIRS DEPARTMENT:

Alberta assessment commission, salaries and expenses	\$ 5,130.00	.....	\$ 5,130.00
Municipal winter works incentive program	1,025,000.00	.....	1,025,000.00
Field service branch, salaries and expenses	31,980.00	.....	31,980.00
Minister's office, salaries	540.00	.....	540.00
General administration, salaries	14,500.00	.....	14,500.00
Accounting machine branch, salaries	3,480.00	.....	3,480.00
Public relations, salaries	240.00	.....	240.00
Alberta assessment equalization board and assessment commission, salaries	5,445.00	.....	5,445.00
Municipal inspection branch, salaries	5,335.00	.....	5,335.00
Assessment branch, salaries	5,960.00	.....	5,960.00
Special areas board, salaries	10,555.00	.....	10,555.00
Town planning, salaries	8,060.00	.....	8,060.00
	\$1,116,225.00	.....	\$1,116,225.00

PROVINCIAL SECRETARY'S DEPARTMENT:

Minister's office, salaries	\$ 550.00	.....	\$ 550.00
General administration, salaries	6,010.00	.....	6,010.00
The amusements branch, salaries	5,275.00	.....	5,275.00
Companies branch, salaries	10,610.00	.....	10,610.00
The Alberta insurance branch, salaries	5,700.00	.....	5,700.00
The fire prevention branch, salaries	11,640.00	.....	11,640.00
The fuel oil tax branch, salaries	9,210.00	.....	9,210.00
Publicity bureau, salaries	4,565.00	.....	4,565.00
Cultural activities, salaries	13,340.00	.....	13,340.00
Provincial jubilee auditoriums, salaries	4,760.00	.....	4,760.00
Film and photographic bureau, salaries	4,195.00	.....	4,195.00
Office of agent general, London, England, salaries	4,400.00	.....	4,400.00
Southern area office, salaries	1,540.00	.....	1,540.00
Alberta travel bureau, salaries	2,370.00	.....	2,370.00
Restoration of historic sites, salaries	300.00	.....	300.00
	\$ 84,465.00	.....	\$ 84,465.00

PUBLIC HEALTH DEPARTMENT:

Minister's office, salaries	\$ 600.00	.....	\$ 600.00
General administration, salaries	6,000.00	.....	6,000.00
Public Health Act, salaries	2,500.00	.....	2,500.00
Public health nursing, salaries	200.00	.....	200.00
Bureau of vital statistics, salaries	6,000.00	.....	6,000.00
Division of social hygiene, salaries	1,200.00	.....	1,200.00
Hospitals division, salaries	7,600.00	.....	7,600.00
Division of medical services, salaries	1,900.00	.....	1,900.00
Division of cancer services, salaries	5,600.00	.....	5,600.00
Public health education, salaries	400.00	.....	400.00
Nursing Aides Act	800.00	.....	800.00
Laboratory and x-ray school	200.00	.....	200.00
Division of cerebral palsy clinics	1,600.00	.....	1,600.00
Division of arthritis services	1,400.00	.....	1,400.00
	\$ 36,000.00	.....	\$ 36,000.00

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—*Continued*

PARTICULARS	Income Account	Capital Account	Total
PUBLIC WORKS DEPARTMENT:			
Sites and construction, public buildings..		\$2,297,702.32	\$2,297,702.32
Legislative and departmental buildings and public institutions, equipment and furnishings		369,621.95	369,621.95
Legislative and departmental buildings, maintenance, salaries, material, ex- penses and wages	\$ 102,500.00		102,500.00
Minister's office, salaries	540.00		540.00
General administration, salaries	23,000.00		23,000.00
Public buildings staff, salaries	40,000.00		40,000.00
Low pressure heating plants, salaries ...	6,500.00		6,500.00
Mechanical branch, salaries	1,500.00		1,500.00
Public institutions, maintenance, salaries	57,500.00		57,500.00
Government automobile service, salaries	6,000.00		6,000.00
High pressure heating plants, salaries and expenses	197,000.00		197,000.00
	\$ 434,540.00	\$2,667,324.27	\$3,101,864.27

TREASURY DEPARTMENT:

Amount estimated to be required to re- imburse Calgary Power, Limited, for expenditures on the initial storage de- velopment of the Brazeau River De- velopment		\$6,500,000.00	\$6,500,000.00
Refunds of previous years' collections...		25,000.00	25,000.00
Minister's office, salaries	\$ 540.00		540.00
General administration, salaries	9,545.00		9,545.00
The retirement annuities and salary de- ductions branch, salaries	1,820.00		1,820.00
Queen's Printer office, salaries	1,260.00		1,260.00
Central mailing branch, salaries	725.00		725.00
Alberta government purchasing agency, salaries	12,375.00		12,375.00
	\$ 26,265.00	\$6,525,000.00	\$6,551,265.00

LABOUR DEPARTMENT:

Minister's office, salaries	\$ 540.00		\$ 540.00
General administration, salaries	750.00		750.00
Employment liaison branch, salaries	340.00		340.00
Board of industrial relations, salaries ...	25,445.00		25,445.00
The Welding Act, salaries	1,500.00		1,500.00
The Electrical Protection Act, salaries ...	5,500.00		5,500.00
The Boilers Act, salaries	6,000.00		6,000.00
Gas Protection Act, salaries	7,000.00		7,000.00
	\$ 47,075.00		\$ 47,075.00

INDUSTRY AND DEVELOPMENT DEPARTMENT:

Minister's office, salaries	\$ 540.00		\$ 540.00
General administration, salaries	1,840.00		1,840.00
Bureau of statistics, salaries	3,540.00		3,540.00
Licensing of Trades and Businesses Act, salaries	6,720.00		6,720.00
Co-operative Activities Supervision Act, salaries	12,340.00		12,340.00
The provincial marketing board, salaries	920.00		920.00
The Alberta Power Commission Act, salaries	2,450.00		2,450.00
Industrial development and immigration, salaries	540.00		540.00
	\$ 28,890.00		\$ 28,890.00

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—*Continued*

PARTICULARS	Account Income	Account Capital	Total
PUBLIC WELFARE DEPARTMENT:			
Minister's office, salaries	\$ 540.00		\$ 540.00
General administration, salaries	20,454.00		20,454.00
Public assistance, salaries and expenses	386,110.00		386,110.00
Single men, salaries and expenses	226,135.00		226,135.00
Rehabilitation and re-establishment of needy persons on farms and colonies, salaries and expenses	51,665.00		51,665.00
Child Welfare Act, salaries	38,340.00		38,340.00
Regional offices, salaries	124,292.00		124,292.00
Rehabilitation of disabled persons, salaries	1,835.00		1,835.00
Pensions branch, salaries	7,630.00		7,630.00
Homes for the aged, expenses	10,000.00		10,000.00
	<u>\$ 867,001.00</u>		<u>\$ 867,001.00</u>
VOCATIONAL TRAINING:			
General administration, salaries	\$ 4,690.00		\$ 4,690.00
Training of unemployed persons, salaries	1,770.00		1,770.00
Apprenticeship training, salaries	3,500.00		3,500.00
	<u>\$ 9,960.00</u>		<u>\$ 9,960.00</u>
LANDS AND FORESTS DEPARTMENT:			
Winter work program in connection with construction of camp grounds and pic- nic sites in provincial parks and Eas- tern Rockies forest conservation area		\$ 241,292.29	\$ 241,292.29
Watershed research activities of the Eas- tern Rockies Forest Conservation Board	\$ 5,000.00		5,000.00
Minister's office, salaries	600.00		600.00
General administration, salaries	6,400.00		6,400.00
Forest administration, salaries	1,000.00		1,000.00
Forest management, salaries	12,800.00		12,800.00
Forest protection, salaries	89,000.00		89,000.00
Forest inventory, salaries	14,000.00		14,000.00
Lands division, salaries	19,000.00		19,000.00
Technical division, salaries	11,900.00		11,900.00
Registration division, salaries	2,500.00		2,500.00
Purchase of certain lands from Canadian National Railways		11,419.75	11,419.75
Winter work program in connection with the building of access roads and trails in the forest areas of the Province		300,000.00	300,000.00
Forest and prairie fires suppression	100,000.00		100,000.00
Purchase of land required for expansion of Slave Lake divisional headquarters		2,674.50	2,674.50
Fish and wildlife division, salaries	4,000.00		4,000.00
Alberta forest service, radio branch, salaries	4,300.00		4,300.00
Alberta forest service, forestry training school, salaries	400.00		400.00
Provincial parks, salaries	9,200.00		9,200.00
	<u>\$ 280,100.00</u>	<u>\$ 555,386.54</u>	<u>\$ 835,486.54</u>
MINES AND MINERALS DEPARTMENT:			
General administration, salaries	\$ 3,000.00		\$ 3,000.00
Mineral rights, salaries	7,000.00		7,000.00
Right of entry arbitration board, salaries	7,000.00		7,000.00
Geophysical branch, salaries	500.00		500.00
	<u>\$ 17,500.00</u>		<u>\$ 17,500.00</u>

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—Continued

PARTICULARS	Income Account	Capital Account	Total
HIGHWAYS DEPARTMENT:			
Construction of camp grounds and picnic areas along provincial highways		\$ 600,000.00	\$ 600,000.00
Municipal winter work incentive pro- gram, brushing, clearing, preparation of fence posts, gravel crushing and stockpiling, gravelling, construction and reconstruction of local and market roads in improvement districts	\$1,250,000.00		\$1,250,000.00
District highways and local roads, grants to improvement districts and special contingencies	750,000.00		750,000.00
Motor vehicle branch, salaries	68,595.00		68,595.00
Main highways, construction, salaries and expenses		1,872,135.00	1,872,135.00
Minister's office, salaries	660.00		660.00
General administration, salaries	8,855.00		8,855.00
Bridges, maintenance and replacements, salaries	17,415.00		17,415.00
Roads branch, maintenance, administra- tion, salaries	14,520.00		14,520.00
Surveys and compensation for lands, salaries		12,615.00	12,615.00
	\$2,110,045.00	\$2,484,750.00	\$4,594,795.00
Amount to be voted under section 3 of The Appropriation Act, 1961	\$7,574,506.00	\$12,288,460.81	\$19,862,966.81

NOTE:—This statement represents special warrants passed during the period April 19, 1960, to February 16, 1961, in respect of expenditure for the fiscal year 1960-61.

PROVINCE OF ALBERTA

STATUTORY APPROPRIATIONS

Amounts which do not require to be voted by The Legislative Assembly pursuant to
The Treasury Department Act, Sec. 29, S.S. 2, Chap. 343, R.S.A., 1955

FOR THE FISCAL YEAR ENDING MARCH 31, 1962

Statutory Authority and Particulars	Estimated		
	Payments	Receipts	Net Payments
Imprest and Working Advances:			
Imprest Advances:			
Chap. 343, R.S.A., 1955	\$ 25,000.00	\$ 25,000.00	.....
School Book Advance:			
Chap. 95, R.S.A., 1955	2,000,000.00	2,000,000.00	.....
Secretary-Treasurers of School Districts— Bond Premiums			
Chap. 95, R.S.A., 1955	2,000.00	2,000.00	.....
Public Works Stock Advance:			
Chap. 270, R.S.A., 1955 as amended	700,000.00	700,000.00	.....
Highways Department Stock Advance:			
Chap. 140, R.S.A., 1955 as amended	9,000,000.00	8,500,000.00	\$ 500,000.00
Queen's Printer Advance:			
Chap. 275, R.S.A., 1955, as amended	300,000.00	300,000.00	.....
The Farm Purchase Credit Act:			
Chap. 23, 1957, as amended	2,000,000.00	.....	2,000,000.00
The Rural Electrification Revolving Fund Act:			
Chap. 291, R.S.A., 1955	500,000.00	.....	500,000.00
The Rural Telephones Revolving Fund Act:			
Chap. 84, 1957.	200,000.00	.....	200,000.00
	\$14,727,000.00	\$11,527,000.00	\$3,200,000.00

GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE FOR THE FISCAL YEAR ENDING MARCH 31, 1962

REVENUE:

Gross Profit from Sales	\$22,899,000.00	
License Fees	910,000.00	
Special Permits	18,500.00	
Sundry Revenue	75,000.00	
Buildings Revenue	<u>7,500.00</u>	<u>\$23,910,000.00</u>

EXPENDITURES:

Administration	\$ 505,000.00	
License Department	130,000.00	
Warehouses (Calgary, Edmonton, Lethbridge, Drumheller)	535,000.00	
Stores	<u>1,740,000.00</u>	<u>2,910,000.00</u>

NET REVENUE		<u>\$21,000,000.00</u>
-------------------	--	------------------------

